



Government of Northwest Territories
Gouvernement des Territoires du Nord-Ouest

Grants and Contributions

Results Report 2017 – 2018

Subventions et Contributions

Le présent document contient la traduction française du résumé et du message du ministre

Rapport 2017 – 2018

October 2018 | Octobre 2018



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MINISTER'S MESSAGE

Small and medium sized businesses make up 90 percent of all businesses in the Northwest Territories (NWT).

They provide employment opportunities for our people; provide products and services that add to the quality of life in our communities and, more than ever, are offsetting peaks and valleys of our resource-based economy.

Through the Department of Industry, Tourism and Investment, our government is developing, promoting and sustaining an environment in which NWT entrepreneurs and small business owners are empowered to invest, take risks, and prosper.

We do so with targeted policies, programs and funding initiatives – and in partnership with organizations such as the Business Development and Investment Corporation and Community Futures Organizations. When businesses succeed, NWT residents have access to more opportunities, and our communities grow more vibrant.

In 2017-2018, \$17.6 million in grants and contributions was provided to more than 500 individuals, entrepreneurs, businesses and groups with an economic interest in our territory.

This report provides an accounting of our investment. More so, it highlights that we are following through on our commitment to support greater economic diversification with strategic investments in agriculture, arts, commercial fishing, manufacturing, tourism, traditional harvesting and the knowledge economy.

The Honourable Wally Schumann
Minister of Industry, Tourism and Investment

MESSAGE DU MINISTRE

Les petites et moyennes entreprises représentent 90 % de toutes les entreprises des Territoires du Nord-Ouest (TNO).

Elles fournissent des emplois ainsi que des biens et des services qui améliorent la qualité de vie et permettent de contrer la succession de hauts et de bas qui caractérise notre économie fondée sur les ressources naturelles.

Grâce au ministère de l'Industrie, du Tourisme et de l'Investissement, le GTNO crée, favorise et entretient un climat dans lequel les propriétaires de PME peuvent investir, prendre des risques et prospérer.

Pour y arriver, le Ministère cible des politiques, des programmes et des initiatives de financement et forme des partenariats avec des organismes comme la Société d'investissement et de développement et la Société d'aide au développement des collectivités. Lorsque les entreprises prospèrent, les résidents et les collectivités prospèrent également.

En 2017-2018, plus de 500 personnes, entrepreneurs et organismes qui ont l'intérêt financier des TNO à cœur se sont partagé 17,6 millions de dollars en subventions et contributions.

Le présent rapport fait état des investissements du Ministère et de son engagement continu à favoriser une plus grande diversification de l'économie en investissant de façon stratégique dans les domaines de l'agriculture, de l'art, la pêche commerciale, la fabrication, du tourisme, la récolte traditionnelle et la croissance de notre secteur du savoir.

Wally Schumann
Ministre de l'Industrie, du Tourisme et de l'Investissement

PREFACE

The mandate of the Department of Industry, Tourism and Investment (ITI) is to promote economic self-sufficiency through the responsible development of Northwest Territories (NWT) natural resources and to create a prosperous, diverse and sustainable economy for the benefit of all NWT residents.

This is done through a number of measures including the sponsorship and management of a suite of financial grants and contribution programs to a wide range of clients and agencies in a variety of sectors including:

- development of the mineral and petroleum resource sector;
- development of renewable resource industries, including agriculture, commercial fishing, traditional fur harvesting and the knowledge economy;
- the promotion and support of tourism, trade and investment; and
- the promotion of businesses, including, manufacturing and secondary industries.

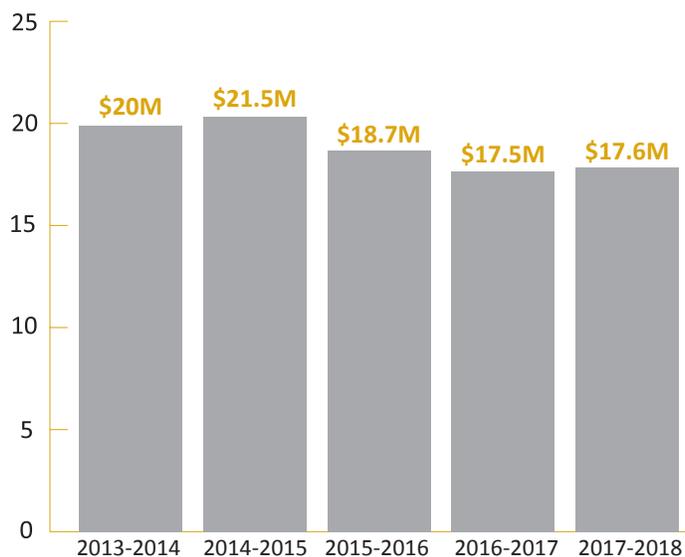
This Report provides a summary of grants and contributions provided throughout the 2017-2018 fiscal year.

SUMMARY OF RESULTS

Over the 2017-2018 fiscal year, ITI provided \$17.6 million in contributions to more than 500 individuals, entrepreneurs, businesses, governments, and groups across the NWT having an economic interest.

Contribution assistance over the 2017-2018 period increased by \$134,112 or 0.6 per cent compared to 2016-2017, as shown in Chart 1. Starting in 2015, a decline is also noted as realignment of responsibilities among various government departments resulted in the transfer from ITI of programming and contributions associated with the fur harvesting industry to the Department of Environment and Natural Resources (ENR) and energy programs to the Department of Infrastructure (INF).

Chart 1: Grants and Contributions Over Past Five Years (\$ millions)



MAJOR GRANTS AND CONTRIBUTIONS

ITI provided \$6.72 million in funding for two major NWT-wide organizations that have a significant impact on the economic well-being of NWT residents and businesses. Those were: Northwest Territories Tourism (NWT) and the NWT Business Development and Investment Corporation (BDIC).

Table 1: Contributions by Client exceeding \$1,000,000

Client	Total Contribution
Northwest Territories Tourism	\$3,901,000
NWT Business Development and Investment Corporation	\$2,819,000

Other major contributions went towards economic and small business development through contributions to community, regional and territorial organizations, governments and educational institutions. Investments were in support and development of the mineral and petroleum resource sectors, as well as sector diversification and development in tourism, fisheries, agriculture and traditional economy sectors.

Just over \$5 million in contributions was provided to 27 recipients as detailed in Table 2.

Table 2: Contributions by Client exceeding \$100,000

Client	Total Contribution
NWT Fishermen's Federation	\$418,574
Deh Cho Business Development Center	\$313,057
Tlicho Government	\$297,510
Sahtu Business Development Centre	\$270,000
Incorporated Hamlet of Tuktoyaktuk	\$263,907
Western Arctic Business Development Corporation	\$245,879
Town of Hay River	\$223,633
Sambaa K'e Development Corporation	\$220,018
Hamlet of Tulita	\$212,629
Evrin Exploration Canada Corporation	\$200,000
Terrax Minerals Inc	\$200,000
NWT & Nunavut Chamber of Mines	\$190,600
Akaitcho Business Development Corporation	\$188,920
Thebacha Business Development Services	\$180,875
City of Yellowknife	\$171,537
North Arrow Minerals Inc	\$170,000
Déjine Got'ine Government Déjine Got'ine Government	\$157,765
Community Garden Society of Inuvik	\$149,593
Yellowknives Dene First Nation	\$145,325
Hamlet of Ulukhaktok	\$144,228
Undah Gogha Corporation	\$142,000
Ne'Rachten Development Ltd	\$141,113
Arctic Chalet Ltd	\$137,000
Deninu Ku'e First Nations	\$116,000
Canoe North Adventures Ltd	\$105,500
Northern Frontier Visitors Association	\$105,500
Carleton University	\$103,815
University of Toronto	\$100,000

COMMUNITY, REGION AND TERRITORIAL RESULTS

Providing \$17.6 million in grants and contributions in the 2017-2018 fiscal year, Table 3 details the allocations made to each community and region as well as the contributions made to clients delivering a service or product territory-wide. Chart 2 shows the distribution of funding by region. Chart 3 presents allocations made according to Level 1 and Level 2 communities and territory wide. Approximately 49 percent of all grants and contributions funds were made to agencies operating throughout the NWT. This would include contributions made to NWTTC, the BDIC and organizations representing business or economic sector development roles. Twenty-seven per cent of grants and contributions went to the 28 designated Level 2 communities.

Table 3: Grants and Contributions – By Community, Region and Pan-Territory

Recipients – Community and Region	Amount
Beaufort Delta	\$1,598,684
Aklavik	\$76,195
Fort McPherson	\$27,089
Inuvik	\$850,883
Paulatuk	\$27,025
Sachs Harbour	\$31,294
Tsiigehtchic	\$94,436
Tuktoyaktuk	\$317,682
Ulukhaktok	\$174,080
Dehcho	\$1,413,872
Fort Liard	\$120,001
Fort Simpson	\$771,425
Jean Marie River	\$23,000
Nahanni Butte	\$34,048
Trout Lake	\$404,068
Wrigley	\$61,330

Recipients – Community and Region	Amount
North Slave	\$2,414,551
Behchokò	\$49,105
Gamètì	\$166,488
Łutselk'e	\$62,250
Norman Wells	\$4,000
Wekweètì	\$63,580
Whatì	\$152,409
Yellowknife	\$1,916,719
Sahtu	\$1,591,625
Colville Lake	\$64,099
Déłjne	\$252,472
Fort Good Hope	\$183,408
Norman Wells	\$769,135
Tulita	\$322,511
South Slave	\$2,017,690
Enterprise	\$85,000
Fort Providence	\$216,561
Fort Resolution	\$234,620
Fort Smith	\$342,855
Hay River	\$1,068,238
Hay River Reserve	\$56,726
Kakisa	\$13,690
Territorial Recipients or projects are considered under this group if they serve all or a number of communities across the NWT	\$8,600,041
Grand Total	\$17,636,463

* Includes N'Dilo and Dettah

Chart 2: Grants and Contributions by Region 2017-2018 (\$17,636,463)

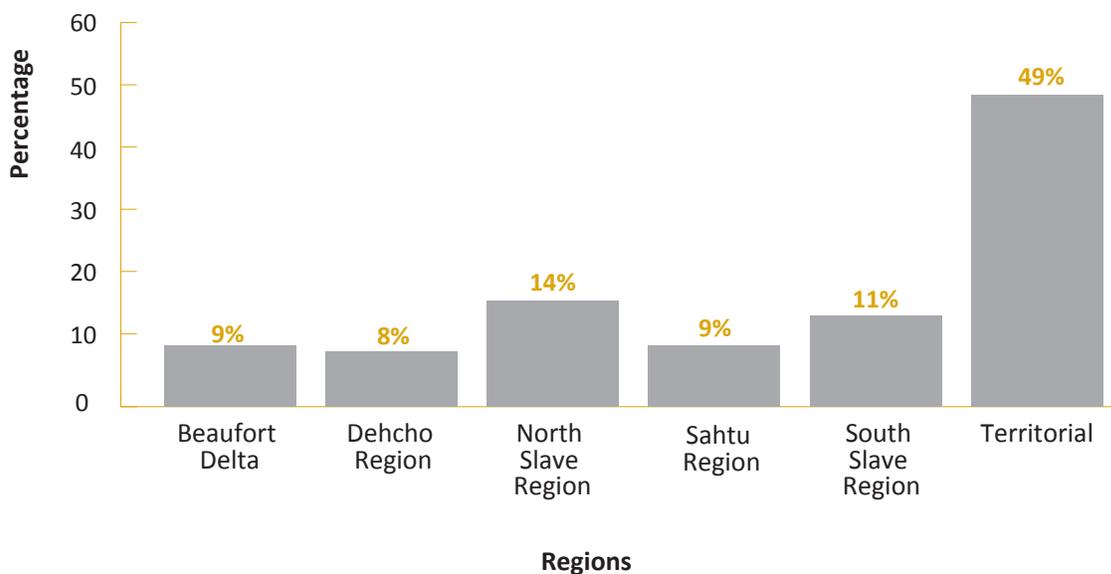
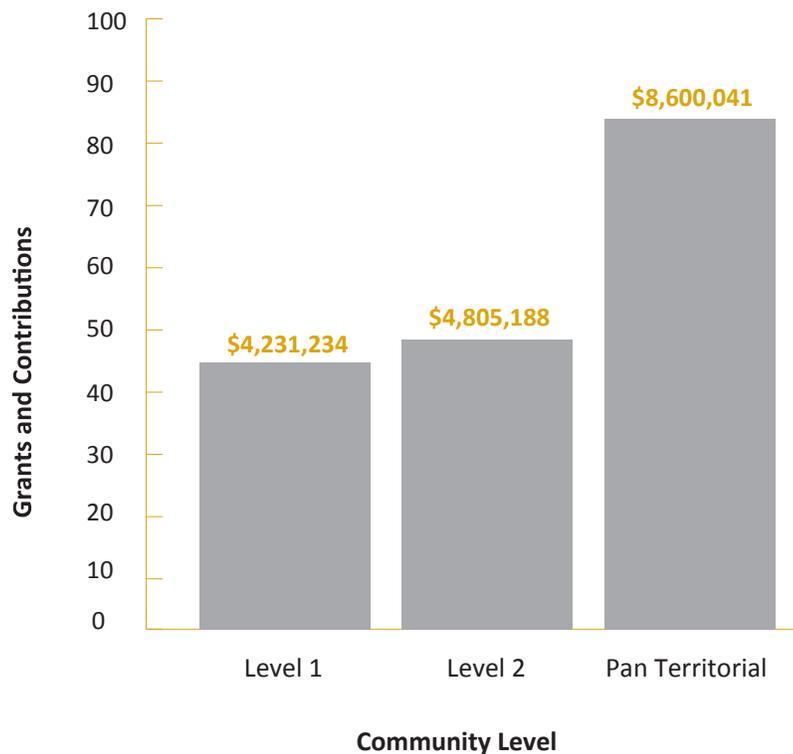


Chart 3: Grants and Contributions by Community Level



Grants and Contributions are categorized into three distinct groups:

Level 1: Communities are Yellowknife, Hay River, Inuvik and Fort Smith.

Level 2: 28 remaining communities.

Pan-Territorial: Projects are considered under this group if they serve all or a number of communities across the NWT.

SECTOR DISTRIBUTION

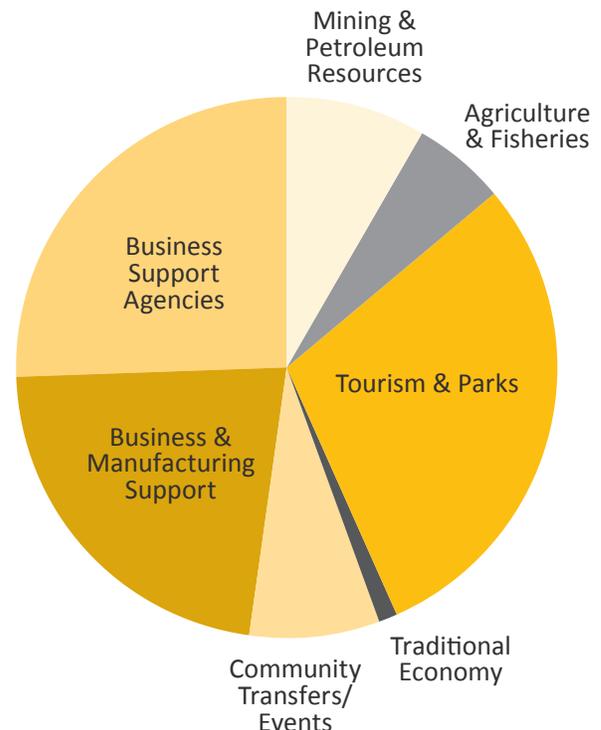
The Department’s grants and contribution programs are designed to support three broad investment themes or pillars. Unlocking Our Potential is aimed at support to the mineral and petroleum economic sectors including geoscience and permafrost study; Investing in Diversity encompasses programming around tourism, commercial fisheries, agriculture, and traditional economy, such as fur harvesting and craft and support to business development and sustainability. The third major investment target area, at times overlapping with Investing in Diversity, is Business Services whose programming areas are designed to support development of small and medium sized business and manufacturing in the NWT through either contributions or loans.

As shown in Table 4, the combination of contribution programming included within Business Services accounted for nearly half of the Department’s entire \$17.6 million in grants and contributions. These programs are supported through the Support for Entrepreneurs and Economic Development (SEED) program and the Business Support Agencies such as the Business Development and Investment Corporation. Tourism contributions formed 30 per cent of the total grants and contribution allocations at approximately \$5.3 million. This includes funding for marketing including training, research and product development, Aboriginal tourism, and a host of other tourism-related support initiatives.

Table 4: Grants and Contributions by Department Investment and Economic Sector 2017-2018

Unlocking Potential	Mining & Petroleum Resources	\$1,608,311
Investing in Diversity	Agriculture & Fisheries	\$1,121,877
	Tourism & Parks	\$5,333,416
	Traditional Economy	\$175,296
	Community Transfers/ Events	\$887,145
Business Services	Business & Manufacturing Support	\$2,865,121
	Business Support Agencies	\$5,645,297

Chart 4: Grants and Contributions by Economic Sector 2017-2018



PROGRAM DETAIL

ITI administered 25 separate funding programs in the 2017-2018 fiscal year for a total of \$17,636,463 in support contributions (Table 5). This is an increase of \$134,112 from the previous fiscal year.

Table 5: Contribution Funding by Major Program Activity for 2017-2018

Program Activity	Actual Expenditure (\$)
Economic Diversification and Business Support	
Business Development and Investment Corporation	\$2,819,000
Commercial Fisheries	\$450,449
Community Futures	\$828,320
Community Transfer Initiatives	\$1,456,926
Film Industry Program	\$108,400
Fur Program	\$73,881
Promote Arts and Craft	\$88,338
Great Northern Arts Festival	\$25,000
Growing Forward 2	\$234,566
Northern Food Development	\$438,861
Support for Entrepreneur and Economic Development (SEED)	\$3,755,994
Minerals and Petroleum Resources	
Aboriginal Development Support Program	\$100,000
Mining Incentive Program	\$880,852
NWT Chamber of Mines	\$90,600
Contributions Various - Diamond, Royalties & Financial Analysis	\$39,000
Contributions Various - NWT Geological Survey	\$486,600
Contributions Various - Minerals & Petroleum Resources	\$11,260
Tourism and Parks	
Community Tourism Infrastructure	\$515,000
Convention Bureau	\$100,000
Northern Frontier Visitors Center	\$206,000
Skills Development	\$39,631
Tourism 2020	\$465,000
Tourism Product Diversification	\$797,000
Tourism Industry Contribution	\$3,336,000
Contributions Various	\$289,787
Total Contributions Funding	\$17,636,463

Figures in this report include accruals at year end and may not include amounts actually paid out due to timing of final reporting.

PRÉFACE

La mission du ministère de l'Industrie, du Tourisme et de l'Investissement (MITI) consiste à promouvoir l'autonomie économique grâce au développement responsable des ressources naturelles des Territoires du Nord-Ouest (TNO) ainsi qu'à créer une économie prospère, diversifiée et durable pour l'ensemble des Tenois.

Une série de mesures sont mises en œuvre à ces fins, notamment le parrainage et la gestion de programmes de contributions financières destinés à une variété de clients et d'organismes favorisant :

- le développement de l'industrie des minéraux et du pétrole;
- le développement du secteur des ressources renouvelables, notamment l'agriculture, la pêche commerciale, l'art, l'économie traditionnelle et la croissance de notre secteur du savoir;
- la promotion et le soutien des industries du tourisme, du commerce et de l'investissement;
- la promotion des affaires, notamment la fabrication et les secteurs secondaires.

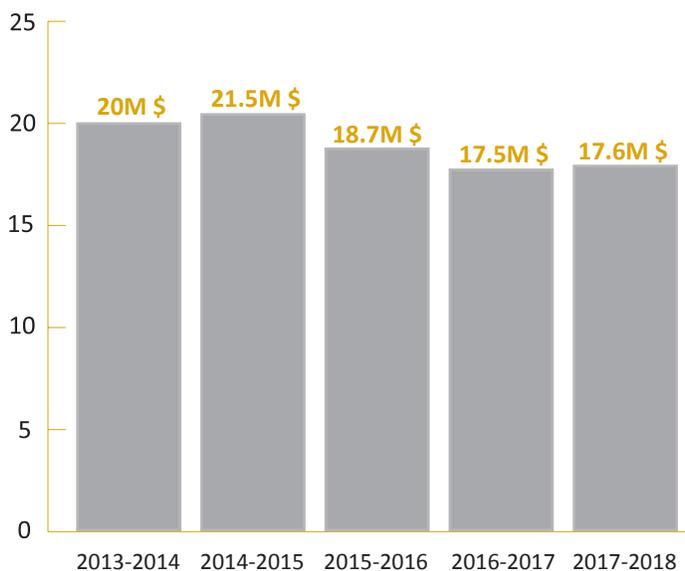
Le présent rapport résume les contributions versées au cours de l'exercice 2017-2018.

RÉSUMÉ DES RÉSULTATS

Au cours de l'exercice 2017-2018, le MITI a versé 17,6 millions de dollars en contributions à plus de 500 particuliers, entrepreneurs, entreprises, gouvernements et groupes présentant un intérêt économique dans l'ensemble des TNO.

Au cours de l'année 2017-2018, les contributions ont augmenté de 134 112 \$ (ou de 0,6 %) comparativement à 2016-2017, comme indiqué dans le graphique 1. Depuis 2015, on note cependant une diminution des contributions, attribuable à la réaffectation de responsabilités parmi divers ministères gouvernementaux. Ainsi, des programmes et des contributions liés à l'industrie de la chasse des fourrures ont été transférés du MITI au ministère de l'Environnement et des Ressources naturelles (MERN), alors que des programmes énergétiques sont passés sous la gouverne du ministère de l'Infrastructure.

Graphique 1 : Subventions et contributions des cinq derniers exercices (en millions de \$)



SUBVENTIONS ET CONTRIBUTIONS D'ENVERGURE

Le MITI a versé 6,72 millions de dollars à deux grands organismes ténois qui créent des retombées économiques importantes pour les entreprises et les résidents, à savoir : la Société d'investissement et de développement (SID) et Tourisme TNO.

Tableau 1 : Contributions de plus de 1 000 000 \$ par client

Client	Total de la contribution
Tourisme TNO	3,901,000 \$
Société d'investissement et de développement des TNO	2,819,000 \$

Des contributions d'envergure ont également été allouées au développement de l'économie et des petites entreprises, notamment à des organismes communautaires, régionaux et territoriaux, ainsi qu'à des gouvernements et à des établissements d'enseignement. Le Ministère a investi dans les secteurs des ressources minérales et pétrolières, ainsi que dans la diversification sectorielle et l'expansion du tourisme, des pêcheries, de l'agriculture et de l'économie traditionnelle.

Des contributions d'un peu plus de 5 millions de dollars ont été versées à 27 bénéficiaires, comme indiqué au tableau 2 ci-contre.

Tableau 2 : Contributions de plus de 100 000 \$ par client

Client	Total de la contribution
Fédération des pêcheurs des TNO	418,574 \$
Centre de développement des entreprises du Dehcho	313,057 \$
Gouvernement tļjchq	297,510 \$
Centre d'aide aux entreprises du Sahtú	270,000 \$
Hameau incorporé de Tuktoyaktuk	263,907 \$
Société de développement des entreprises de l'Arctique de l'Ouest	245,879 \$
Ville de Hay River	223,633 \$
Sambaa K'e Development Corporation	220,018 \$
Hameau de Tulita	212,629 \$
Evrin Exploration Canada Corporation	200,000 \$
Terrax Minerals Inc	200,000 \$
Chambre des mines des TNO et du Nunavut	190,600 \$
Société de développement des entreprises d'Akaičho	188,920 \$
Services d'aide aux entreprises de Thebacha	180,875 \$
Ville de Yellowknife	171,537 \$
North Arrow Minerals Inc.	170,000 \$
Gouvernement de Déljne Got'jne	157,765 \$
Jardin communautaire d'Inuvik	149,593 \$
Première Nation des Dénés Yellowknives	145,325 \$
Hameau d'Ulukhaktok	144,228 \$
Undah Gogha Corporation	142,000 \$
Ne'Rahten Development Ltée	141,113 \$
Arctic Chalet Ltée	137,000 \$
Première Nation Deninu K'ue	116,000 \$
Canoe North Adventures Ltée	105,500 \$
Association touristique Northern Frontier	105,500 \$
Université Carleton	103,815 \$
Université de Toronto	100,000 \$



RÉSULTATS À L'ÉCHELLE LOCALE, RÉGIONALE ET TERRITORIALE

Le tableau 3 illustre la répartition du financement par collectivité et par région, de même que les contributions allouées aux fournisseurs de services ou de produits à l'échelle territoriale. Le graphique 2 illustre la distribution du financement par région, tandis que le graphique 3 indique les subventions et contributions accordées aux collectivités de groupe 1 et de groupe 2, ainsi qu'à l'échelle territoriale. Environ 49 % de toutes les subventions et contributions ont été versées à des organismes qui œuvrent aux TNO. Ce chiffre inclut les contributions accordées à Tourisme TNO, à la SID et aux organisations qui assument des rôles de développement d'affaires ou économique sectoriels. Vingt-sept pour cent des subventions et contributions ont été accordés à 28 collectivités dites de niveau 2.

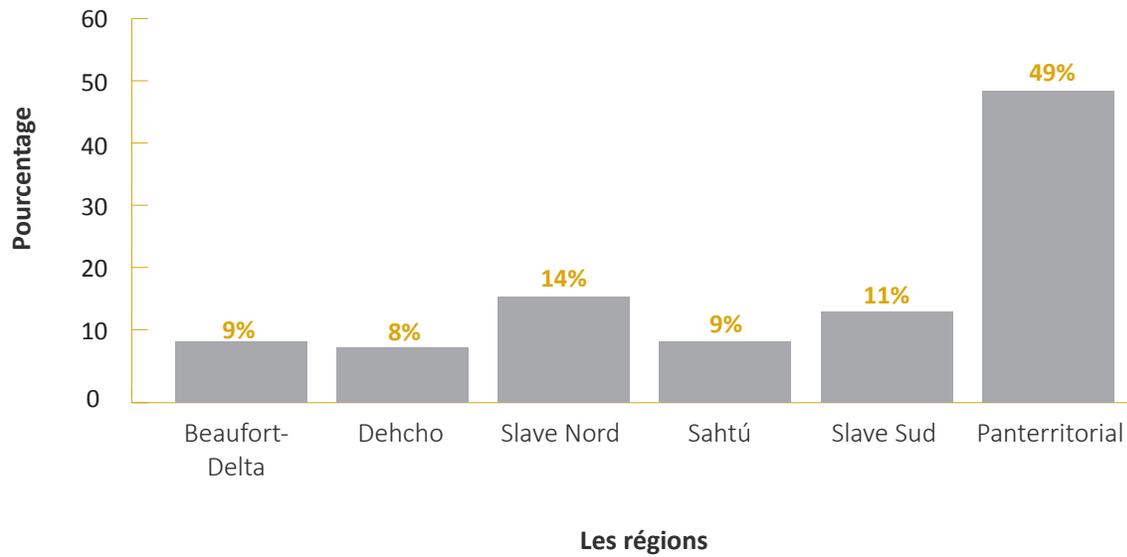
Tableau 3 : Subventions et contributions à l'échelle locale et régionale.

Bénéficiaires – Collectivité et région	Montant
Beaufort - Delta	1,598,684 \$
Aklavik	76,195 \$
Fort McPherson	27,089 \$
Inuvik	850,883 \$
Paulatuk	27,025 \$
Sachs Harbour	31,294 \$
Tsiigehtchic	94,436 \$
Tuktoyaktuk	317,682 \$
Ulukhaktok	174,080 \$
DehCho	1,413,872 \$
Fort Liard	120,001 \$
Fort Simpson	771,425 \$
Jean Marie River	23,000 \$
Nahanni Butte	34,048 \$
Trout Lake	404,068 \$
Wrigley	61,330 \$

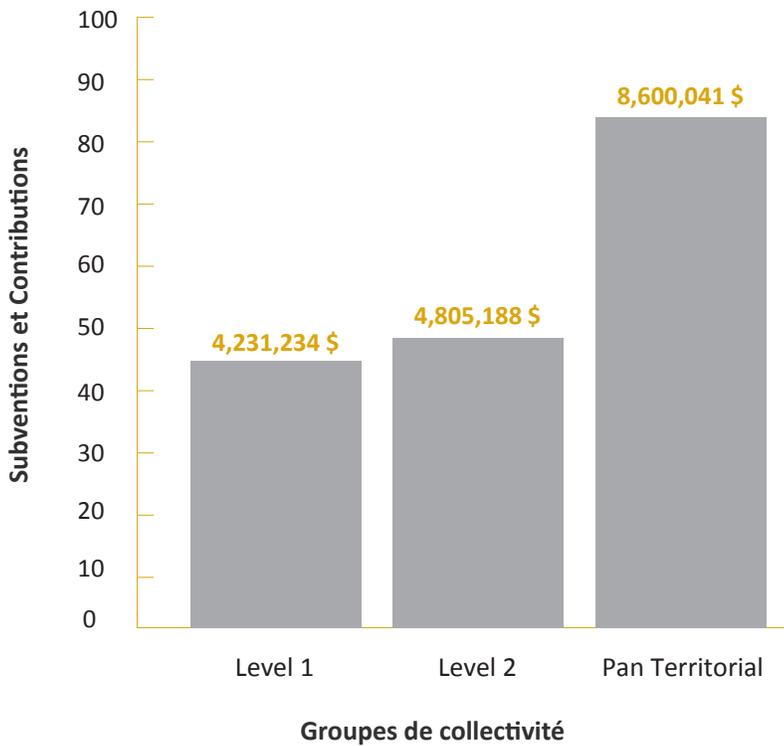
Bénéficiaires – Collectivité et région	Montant
Slave Nord	2,414,551 \$
Behchokò	49,105 \$
Gamètì	166,488 \$
Łutselk'e	62,250 \$
Wekweètì	63,580 \$
Whatì	152,409 \$
Yellowknife	1,916,719 \$
Sahtú	\$1,591,625 \$
Colville Lake	64,099 \$
Déljne	252,472 \$
Fort Good Hope	183,408 \$
Norman Wells	769,135 \$
South Sud	2,017,690 \$
Enterprise	85,000 \$
Fort Providence	216,561 \$
Fort Resolution	234,620 \$
Fort Smith	342,855 \$
Hay River	1,068,238 \$
Hay River Reserve	56,726 \$
Kakisa	13,690 \$
Panterritorial	8,600,041 \$
Les bénéficiaires ou les projets entrent dans ce groupe s'ils servent l'ensemble ou une partie des collectivités des TNO.	
Total général	17,636,463 \$

* Comprend N'Dilo et Dettah

Subventions et contributions par région pour l'exercice 2017-2018 (17 636 463 \$)



Graphique 3 : Subventions et contributions par groupe de collectivité*



Les subventions et contributions sont classifiées en trois groupes distincts :

Groupe 1 : Yellowknife, Hay River, Inuvik et Fort Smith

Groupe 2 : les 28 collectivités restantes

Groupe 3 : panterritorial (les bénéficiaires ou les projets entrent dans ce groupe s'ils servent l'ensemble ou une partie des collectivités des TNO).

DISTRIBUTION PAR SECTEUR

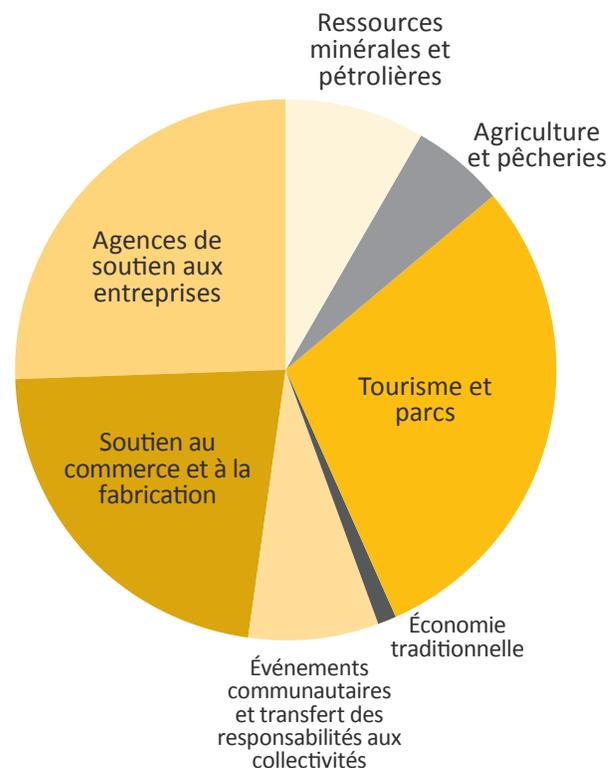
Les programmes de contributions du Ministère ont été conçus de façon à cibler trois grands thèmes ou piliers d'investissement. La campagne « Explorons notre potentiel » (Unlocking Our Potential) vise à soutenir les secteurs économiques des minéraux et du pétrole, notamment les travaux géoscientifiques et les études sur le pergélisol, alors que la campagne « Investir dans la diversité » (Investing in Diversity) regroupe des programmes axés sur le tourisme, les pêcheries commerciales, l'agriculture et l'économie traditionnelle, comme la trappe des fourrures et l'artisanat, tout en favorisant le développement et la durabilité des affaires. Le troisième effort d'investissement, « Services aux entreprises » (Business Services) chevauche parfois le deuxième. Les programmes qui s'y rattachent ont pour but de soutenir le développement de PME et d'entreprises ténéoises au moyen de contributions ou de prêts.

Comme indiqué dans le tableau 4, les divers programmes de contribution visant à soutenir les services aux entreprises ont accaparé près de la moitié des 17,6 millions de dollars offerts en subventions et contributions par le Ministère. Ces programmes sont menés dans le cadre du Programme d'appui aux entrepreneurs et au développement économique (PAEDE) et par des organismes de soutien aux entreprises, comme la Société d'investissement et de développement. Le secteur touristique a utilisé près de 30 % de l'enveloppe des subventions et contributions, soit quelque 5,3 millions de dollars. Parmi les activités couvertes figuraient le marketing, notamment la formation, la recherche et le développement de produits et une série d'autres initiatives liées au tourisme.

Tableau 4 : Subventions et contributions par secteur économique et d'investissement du MITI en 2017-2018

Explorons notre potentiel	Ressources minérales et pétrolières	1,608,311 \$
Investir dans la diversité	Agriculture et pêcheries	1,121,877 \$
	Tourisme et parcs	5,333,416 \$
	Économie traditionnelle	175,296 \$
	Événements communautaires et transfert des responsabilités aux collectivités	887,145 \$
Services aux entreprises	Soutien au commerce et à la fabrication	2,865,121 \$
	Agences de soutien aux entreprises	5,645,297 \$

Graphique 4 : Subventions et contributions par secteur économique en 2017-2018



DÉTAILS SUR LE PROGRAMME

Le MITI a administré 25 projets de financement de programmes distincts durant l'exercice 2017-2018, pour un total de 17 636 463 \$ en contributions (tableau 5).

Il s'agit d'une augmentation de 134 112 \$ par rapport à l'exercice précédent.

Tableau 5 : Contribution financière par importante activité de programme en 2017-2018

Activité de programme	Charges réelles
Soutien aux entreprises et à la diversification économique	
Société d'investissement et de développement (SID)	2,819,000 \$
Pêches commerciales	450,449 \$
Financement de base	828,320 \$
Projet de transfert des responsabilités aux collectivités	1,456,926 \$
Programme d'aide au cinéma	108,400 \$
Programme des fourrures	73,881 \$
Promotion des produits artistiques et artisanaux	88,338 \$
Great Northern Arts Festival	25,000 \$
Cultivons l'avenir 2	234,566 \$
Programme de développement des aliments du Nord	438,861 \$
Aide aux entrepreneurs et au développement économique	3,755,994 \$
Ressources minérales et pétrolières	
Programme de soutien au développement des autochtones	100,000 \$
Programme d'encouragement aux activités minières	880,852 \$
Chambre des mines des TNO	90,600 \$
Diverses contributions – Diamants, redevances et analyse financière	39,000 \$
Diverses contributions – Commission géologique des TNO	486,600 \$
Diverses contributions – Ressources minières et pétrolières	11,260 \$
Tourisme et des parcs territoriaux	
Infrastructure de tourisme communautaire	515,000 \$
Bureau des congrès	100,000 \$
Centre d'information touristique Northern Frontier	206,000 \$
Perfectionnement des compétences	39,631 \$
Tourisme 2020	465,000 \$
Programme de diversification des produits de tourisme	797,000 \$
Contribution pour l'industrie du tourisme	3,336,000 \$
Diverses contributions	289,787 \$
Contributions totales	17,636,463 \$

Les chiffres inclus dans les tableaux et les graphiques du présent rapport sont réajustés à la fin de l'exercice et peuvent ne pas comprendre les montants réellement payés en raison du moment de présentation du rapport final.

BUSINESS SUPPORT AND TRADE

BUSINESS DEVELOPMENT PROGRAM

COMMUNITY FUTURES

Purpose

Industry, Tourism and Investment supports Community Futures Development Corporations (CFDCs) through annual operational contributions delivered via the Community Futures Program.

Eligibility

Community Futures Development Corporations may be eligible for funding.

Grant/Contribution

Contribution

Maximum Amount Available Per Applicant

N/A

Program Budget

\$825,000 for the 2017-2018 fiscal year

Program Manager

Business Support and Trade Division

Policy Authority

Established under the authority of the Minister of Industry Tourism and Investment

Application Process

Operations funding, via the Community Futures Program, is based on a Contribution Agreement model.

Results Reporting

The Community Futures Program is a community-based economic development initiative, delivered in each region. CFDCs operate independently of government as non-profit organizations and are overseen by a volunteer Board of Directors that is representative of the region and communities that it serves. CFDCs provide access to capital and business support services to entrepreneurs in their operating area.

In the 2017-2018 fiscal year, a total of \$828,320 in funding was provided for Community Future Development Corporations. This amount includes accruals at year end. A separate and detailed report for the Community Futures Program is produced and tabled in the Legislative Assembly and posted on the Industry Tourism and Investment website on an annual basis.

COMMUNITY TRANSFER INITIATIVES

Purpose

To provide funding for NWT communities to obtain the services of an Economic Development Officer (EDO), who is responsible to that community, through the provision of salary and operations funding to individual communities.

Eligibility

All NWT communities are eligible to request the transfer of ITI EDO positions where those positions have not already been transferred to the community.

Grant/Contribution

Contribution

Maximum Amount per Applicant

The maximum amount allocated per applicant varies by community depending on remoteness and whether the community is eligible for a half or full time position.

Program Budget

\$1,587,000 for the 2017-2018 fiscal year

Program Manager

Business Support and Trade Division

Policy Authority

Established under authority of the Minister of ITI

Application Process

Funding is through negotiated agreements.

Results Reporting

Results of the Community Transfer Initiative are reported by ITI Regional Offices. Reporting includes an annual operational plan, a quarterly activity report and a performance appraisal for the EDO.

For the 2017-2018 fiscal year, 12 communities in the NWT participated in the Community Transfer Initiatives Program (Table 6). Total funding contributed was \$1,456,925 (this amount includes accruals at year end). Chart 5 provides a summary of transfer amounts for the past three fiscal years. The breakdown by Community for Community Transfer Initiatives is listed in Table 6.

**Chart 5: Community Transfer Program – Allocations
2015-2016 to 2017-2018**

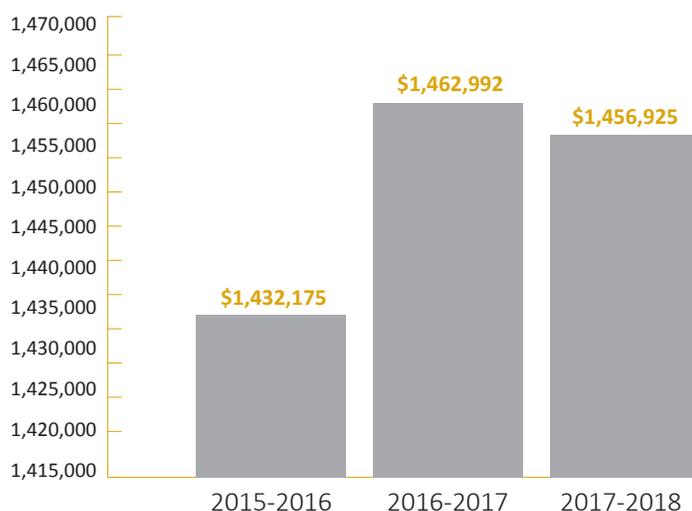


Table 6: Community Transfer Initiatives Program

Program Detail	Expenditures		
	2015-2016	2016-2017	2017-2018
Akaiicho Business Development Corp.	\$108,475	\$108,500	\$108,500
City of Yellowknife	\$50,000	\$50,000	\$50,000
Community of Fort Good Hope (K'asho Got'ine Charter Community)	\$120,000	\$117,640	\$0
Dehcho Business Development Centre	\$108,000	\$108,000	\$108,000
Deninu K'ue First Nation (Fort Resolution)	\$116,400	\$116,400	\$116,400
Déljine First Nation	\$120,000	\$114,028	\$0
Déljine Got'jine Government	\$0	\$0	\$120,000
Hamlet of Tuktoyaktuk	\$121,180	\$135,180	\$121,180
Tulita Yamoria Community Secretariat	\$80,000	\$120,000	\$120,000
Hamlet of Ulukhaktok	\$136,000	\$136,000	\$136,000
Tsiigehtchic Charter Community	\$59,500	\$44,625	\$44,625
Sahtu Business Development Corp.	\$120,000	\$120,000	\$120,000
Tłjchq Government	\$292,620	\$292,620	\$292,620
Ne'Rahten Development Ltd.	\$0	\$0	\$120,000
	\$1,432,175	\$1,462,992	\$1,456,925

SUPPORT FOR ENTREPRENEURS AND ECONOMIC DEVELOPMENT

Purpose

The Support for Entrepreneurs and Economic Development (SEED) Policy provides contributions toward starting out in business, improving capacity or skills, and helping small communities to expand their local economy.

Eligibility

All NWT businesses, business associations, band/ community councils and individuals are eligible. Specific eligibilities are provided under the individual program elements of the Policy.

Grant/Contribution

Contribution

Maximum Amount Available Per Applicant

Excepting the Strategic Investments program, which allows for contributions up to \$75,000, the maximum amount available is up to \$25,000, depending on program category, to any one client in any fiscal year, with a cap of \$30,000 to any one client in any fiscal year.

Program Budget

Program funding was \$3,866,000 for the 2017-2018 fiscal year. This funding is inclusive of \$160,000 set aside for projects in the film sector, \$125,000 set aside for projects in the arts and crafts sector, and \$50,000 set aside for the Prospector Grubstake Program.

Program Manager

Business Support and Trade

Policy Authority

Established under the authority of the Minister of Industry, Tourism and Investment

Application Process

Application forms may be obtained from any local Industry, Tourism and Investment office.

A Contribution Agreement will be drawn up for a successful applicant. Specific terms and conditions vary according to the nature of the contribution and the project or activity being supported.

Results Reporting

In the 2017-2018 fiscal year, Industry, Tourism and Investment provided \$3,839,112 in contributions to 442 individuals, businesses and organizations in the NWT; down from \$3,880,354 in 2016-2017 and \$3,940,628 in 2015-2016 (Chart 6). \$42,850 of this amount was funded by GF2 and \$30,000 was funded by the Department of Infrastructure.

By SEED Policy Program

Contributions made under the SEED Policy fall under six program categories (Table 7):

- Entrepreneur Support
- Sector Support
- Community Economic Development
- Micro Business
- Business Intelligence and Networking
- Strategic Investments

And one schedule:

- Film Industry Funding

Chart 6: SEED Allocations – 2011-2012 to 2017-2018

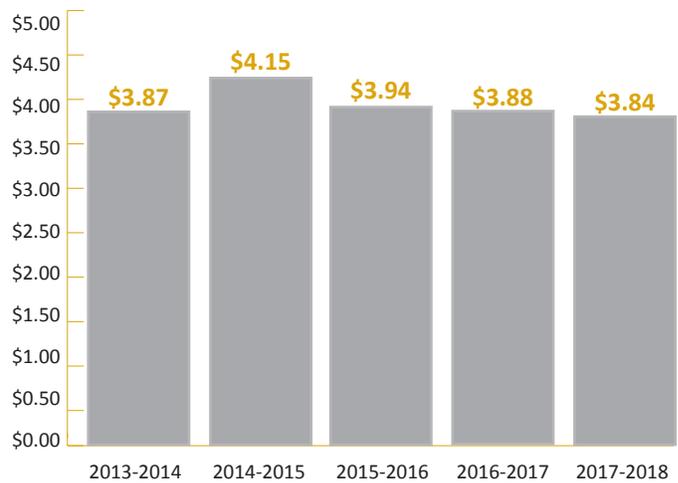


Table 7: SEED Allocations by Policy Programs

Distribution of Funding by SEED Policy Program	Contributions (\$)	Share (%)
Business Intelligence and Networking	\$126,489	3%
Community Economic Development	\$1,289,708	34%
Entrepreneur Support	\$1,548,219	40%
Micro Business	\$433,268	11%
Sector Support	\$146,430	4%
Strategic Investments	\$295,000	8%
Totals	\$3,839,112	100%

By Community Level

Under the SEED Policy, communities are defined as either Level 1 or Level 2 communities, as follows:

Seed Community Levels	
Level 1	Fort Smith, Hay River, Inuvik, and Yellowknife
Level 2	All Other Communities

- **Level 1:** The most developed communities in the NWT. These communities have well developed community business infrastructure and air/road transportation links.
- **Level 2:** Communities with less-developed business infrastructure and air/road transportation links.

Level 1 communities are Fort Smith, Hay River, Inuvik, and Yellowknife. All other communities are Level 2.

**Table 8: SEED Allocations
by Level 1 and Level 2 Communities**

Distribution of Funding by Community Level	Contributions (\$)	Share (%)
Level 1	\$1,538,525	40
Level 2	\$2,019,458	53
NWT-wide	\$281,129	7
Totals	\$3,839,112	100

See **Appendix “A”** for the full Support for Entrepreneurs and Economic Development Policy Report by Region and Client.

By Economic Sector

Under the SEED Policy, contributions are categorized into different economic sectors during the evaluation process. Where more than one sector could be considered for a project the most appropriate sector is chosen. Table 9 shows the economic sectors that received funding in 2017-2018:

**Table 9: SEED Allocations
by Program Economic Sectors – 2017-2018**

Activity Name	Amount (\$)	Share (%)	Ranking
Accommodation, Food and Beverage	\$64,213	1.7	15
Agriculture	\$164,407	4.3	8
Arts and Crafts	\$374,907	9.8	4
Business Services	\$387,899	10.1	3
Conference	\$8,000	0.2	23
Construction and Design Cost	\$281,788	7.3	5
Education	\$81,546	2.1	13
Energy	\$25,000	0.7	21
Festival	\$431,199	11.2	2
Film Production	\$213,054	5.5	7
Finance	\$6,609	0.2	24
Fine Performing Arts	\$49,973	1.3	17
Fisheries	\$36,403	0.9	20
Forestry	\$123,884	3.2	10
Health	\$37,047	1.0	19
Manufacturing	\$267,337	7	6
Mining and Mineral Exploration	\$43,563	1.1	18
Oil and Gas	\$58,400	1.5	16
Other	\$22,541	0.6	22
Public Administration	\$115,330	3	11
Retail	\$95,462	2.5	12
Traditional Harvesting	\$159,215	4.1	9
Transportation	\$79,256	2.1	14
Travel and Tourism	\$712,079	18.5	1
Total	\$3,839,112	100	

ECONOMIC DIVERSIFICATION AGRICULTURE

“GROWING FORWARD 2” – VARIOUS INITIATIVES

Background to Strategy

The multi-lateral Growing Forward 2 (GF2) Agreement came into effect on April 1, 2013, and expired on March 31, 2018. The overall intent of this programming was to increase production of local agricultural products in the north. Its goals were to build community capacity, diversify local economies and reduce the cost of food in the NWT.

Under the GF2 Agreement with the federal government, up to \$1.2 million annually (minus approximately \$100,000 annually for the administration fee to the federal government) in cost shared investment was flowed annually to the NWT agriculture sector to increase resource capacity to grow food in all NWT communities. The GF2 Agreement was cost shared on an approximate 40:60 basis. The annual federal government contribution equated to \$732,600, while the GNWT provided up to \$488,400.

Purpose of Contributions of Various Initiatives

Contributions made under the cost shared program supported community based and territorial wide initiatives that encouraged agriculture sector development. Investments were made in building resource capacity, promoting greater agriculture awareness, encouraging local and commercialized food production and facilitating access and marketability of domestically sourced meat, eggs, and produce from communities throughout the NWT.

Eligibility

Contributions were open to applications from NWT-based private sector partners, participants or organizations involved in planning, delivery and/or funding and support of one or more of the six strategic program areas set out under the Agreement.

- Small Scale Foods
- Human Resources (Mentorship)
- Agriculture Market Development (includes Northern Agri-foods, Inter-settlement Trade)
- Agriculture Research (may include bison, pilot projects)
- Agriculture Awareness (new)

- Food Safety

Grant/Contribution

Contribution. Some entries may represent more than one project undertaken by a specific client within the 2017-2018 fiscal year. There will be a separate five year GF2 results report issued in the 2018-2019 year.

Maximum Amount per Applicant

The maximum amount allocated per applicant varies based on the initiative and relevant program terms and conditions

Program Budget

Specific funding for this cost-shared program was included in ITI's 2017-2018 Business Plan. Funding is subject to the availability of fiscal resources and the capacity within the Department to address them.

Annual allocations are determined through ITI's appropriation and expenditures.

The total approved appropriation specific to GF2 within ITI for 2017-2018 was \$300,000.

Program Managers

Director of Economic Diversification and ITI Regional Superintendents

Policy Authority

Agreement established under authority of the Minister of ITI

Application Process

Funding is through application to the one of the Program Managers.

Strategy Results Reporting

In addition to the annual Grants and Contributions Results Report, ITI will report through the Main Estimates.

2017-2018 Various Initiatives Results Reporting

In the following tables are initiative funded in 2017-2018 fiscal year in support of the GF2 Agreement.

The NWT Agriculture Strategy was approved and released in March 2017. The Strategy is currently in its initial phase of implementation.

Actual expenditures in grants and contributions by ITI as the GNWT's cost shared portion of the Agreement were \$275,157. Total investment in contributions were \$1,028,273 including both Federal and Territorial amounts. A portion of GF2 expenses is also spent under other expenses.

Table 10: Growing Forward 2 – Allocations by Recipients, Location and Project

Growing Forward 2 - 2017-2018 Listing Of Projects		
Project/Recipients	Location	Amount (\$)
SOUTH SLAVE REGION		
Projects funded under Human Resource Development		
Beverly Tupper - travel costs to NT Agri Conference	Fort Smith	\$945
Sellwood, Kimberley - travel costs to NT Agri Conference	Fort Smith	\$855
Gudeit, Bruce - attend NWT Agri Conference	Fort Smith	\$909
Projects funded under Agriculture Development		
Green, Helen (o/a Greenwood Gardens)- to expand market garden	Hay River	\$10,000
Northern Farm Training Institute-to make improvements to land	Hay River	\$10,000
Milne, Graham (Rooster Boost) – pole tent, bagger, trailer	Hay River	\$10,000
Boreal Farm & feed Products Corp.- expand a farm/argi-business	Hay River	\$25,000
McMeekin, William Alexander – heating a greenhouse/expand season	Hay River	\$5,000
Green, Helen (o/a Greenwood Gardens) – increase productivity for market garden	Hay River	\$2,500
Undah Gogha Corp. – to complete feasibility study	Hay River	\$2,000
Flat World Alpaca Farm - assist with input costs	Fort Smith	\$668
Projects Funded under Agriculture and Agri-Food Research		
Northern Farm Training Institute-Northern Livestock Research	Hay River	\$20,000
Northern Farm Training Institute-Northern Food Storage Research	Hay River	\$16,500
Projects Funded under Market Development		
Hay River Poultry Farms Ltd. - Assist with freight	Hay River	\$2,500
Hay River Poultry Farms Ltd. - new half dozen carton	Hay River	\$3,082
Boreal Farm & Feed Products Corp.-assist with marketing costs	Hay River	\$6,393
Projects Funded under Small Scale Foods		
Ka'A'Gee Tu First Nation-food preservation course	Kakisa	\$6,477
Northern Loco Inc.-community greenhouse project	Hay River	\$15,000
Northern Farm Training Institute-costs associated with TKG	Hay River	\$30,000
Small Scale Foods - Other Expenses The salaries for two summer students; one located in Hay River and one student in Fort Smith. The regions typically hire students that have knowledge of agriculture economics/business, plant science, and/or animal science along with farming and field experience. They work on the community gardens. Other Expenses include supplies and maintenance costs for both community gardens in Hay River and Fort Smith as well as gardening projects in Kakisa, Fort Resolution, and Fort Providence. These expenses include a community poster for the opening season for the community garden, seeds, soil, plants, safety supplies and safety training for gardening equipment/tools, gardening supplies, gardening tools as well as maintenance costs for the gardening tools, containers to store gardening banners, sawdust for composting, travel costs for participant to attend an agriculture workshop and other small costs.		\$55,012
Total South Slave Region		\$222,841



Growing Forward 2 - 2017-2018 Listing Of Projects		
Project/Recipients	Location	Amount (\$)
DEHCHO REGION		
Projects Funded under Agriculture Development		
Forest Gate Greenhouse-Equipment for storage facility	Fort Simpson	\$2,074
Sambaa K'e Dene Band-Composting pilot project(ecology north)	Fort Simpson	\$15,200
Administration - O&M		\$140
Small Scale Foods - Other Expenses The salaries charged were to hire a regional Agriculture Coordinator and helper to deliver gardening workshops to the communities and schools. Other expenses include travel to communities for regional workshops, fees, hall rentals, catering, freight, transportation, accommodations, and per diems for the presenters. Other costs include gardening supplies, seeds, soils, transplants, canning supplies.		\$93,741
Total Dehcho Region		\$111,155
NORTH SLAVE REGION		
Projects funded under Agriculture Development		
Yellowknife Farmers Market – Market and Assistant Manager	Yellowknife	\$15,000
Yellowknife Farmer Market – Provide support to the Produce Strategy	Yellowknife	\$12,800
Marie Auger – Purchase bee colony equipment	Yellowknife	\$1,455
Boreal Garden Center – Support feasibility study	Yellowknife	\$9,750
Community Government of Behchokò – Purchase supplies and materials	Behchokò	\$5,000
Community Government of Gamètì - Purchase materials and supplies for community garden	Gamètì	\$7,000
Arctic Farmer Inc – Beehive expansion infrastructure	Yellowknife	\$4,500
Projects Funded under Market Development		
France Benoit – Purchase supplies for Farm	Yellowknife	\$3,715
Community Government of Gamètì – Potato variety strategy	Gamètì	\$3,010
Yellowknife Farmers Market – Market Manager/Coordinator	Yellowknife	\$8,500
Etienne Croteau – Develop business plan	Yellowknife	\$4,125
France Benoit – Purchase equipment and supplies	Yellowknife	\$3,645
Projects Funded under Small Scale Foods		
Ecology North – Purchase gardening supplies/seeds	Yellowknife	\$4,927
Yellowknife District Education –Purchase equipment to grow seedlings	Yellowknife	\$2,630
Ecology North – Hosting the Fall Harvest Fair	Yellowknife	\$5,000
Community Government of Gamètì – Community Garden Coordinator	Gamètì	\$10,000
Boreal Garden Center – Attend conference	Yellowknife	\$1,168
Community Government of Gamètì – Attend conference	Gamètì	\$4,428
Anneka Westergreen – Attend conference	Yellowknife	\$1,369
France Benoit – Attend conference	Yellowknife	\$1,050
Yellowknives Dene First Nation – Build new green house	Yellowknife	\$20,710
Arctic Farmer Inc – Attend conference	Yellowknife	\$580
Łutselk'e Dene First Nation – Community Garden Coordinator	Łutselk'e	\$5,000
NWT Montessori Society – Build Garden Boxes	Yellowknife	\$4,500
Community Government of Wekweètì – Community Garden Coordinator	Wekweètì	\$5,000
Community Government of Whatì – Community Garden Coordinator	Whatì	\$5,000

Growing Forward 2 - 2017-2018 Listing Of Projects		
Project/Recipients	Location	Amount (\$)
Small Scale Foods - Other Expenses Includes costs for 2 workshops that focused on berry planting and composting. The first workshop, Learn to Compost With What You Have, Soil Sampling and Soil testing Workshop, took place from August 10-25, 2017 in the communities of Gamètì, Whatì, Wekweètì, Łutsek'e, Behchokò and Dettah/N'Dilo delivered by a contractor. The second workshop, Bountiful Berry Planting Workshop, was delivered by 2 contactors between August 29 to September 22, 2017. The workshops were presented to the communities of Gamètì, Behchokò and Whatì. Expenses were also incurred for garden supplies sent to Whatì and promotional/advertising material.		\$30,697
Total North Slave Region		\$180,559
SAHTU REGION		
Projects funded under Human Resource Development		
Com Garden Society of Inuvik-Training to community reps	Inuvik	\$13,266
Behdzi Ahda First Nation-Purchase Garden Tractor	Colville Lake	\$14,931
Ne'Rahthen Developments-Garden Tools, equipment & supplies	Fort Good Hope	\$10,000
Projects funded under Agriculture Awareness and Food Safety		
Aurora College-Phase II Mobile Food Processing Training	Norman Wells	\$10,000
Project Funded under Agriculture Development		
Inc Hamlet of Tulita-Greenhouse/community garden supplies	Tulita	\$28,428
McNeely Gardens-Agricultural workshops	Fort Good Hope	\$1,400
Sahtu Gardens-Purchase of farm equipment (Tractor)	Norman Wells	\$76,320
Projects Funded under Market Development		
Sahtu Gardens-Attend Canadian Greenhouse Conference	Norman Wells	\$3,741
Projects Funded under Small Scale Foods		
Inc Hamlet of Tulita-Community Garden Tools & Supplies	Tulita	\$10,000
K'asho Got'ine Dev. Corp-Cold Climate Root Vegetable Project	Fort Good Hope	\$20,000
Ne'Rahthen Developments-Labour to build greenhouse & boxes	Fort Good Hope	\$1,113
Small Scale Foods - O&M Other expenses include seed potatoes for all the community gardens and freight costs to deliver seed potatoes to the communities as well as barging costs for agricultural supply delivery to Norman Wells. Also, there were workshop costs for a local business to deliver a workshop on growing tomatoes in the north.		\$2,747
Total Sahtu Region	Total	\$191,946
BEAUFORT DELTA REGION		
Projects funded under Human Resource Development		
Community Garden Society of Inuvik - NFTI Training – Inuvik Greenhouse Coordinator	Inuvik	\$6,208
Community Garden Society of Inuvik - Attend NWT Agriculture Conference in Hay River	Inuvik	\$3,144
Projects funded under Agriculture Development		
Community Garden Society of Inuvik -Greenhouse Introduction Courses	Inuvik	\$27,456
Community Garden Society of Inuvik - Inuvik Regional Greenhouse Coordinators Support	Inuvik	\$3,000
Community Garden Society of Inuvik - Inuvik Greenhouse Plant Orders/Supplies	Inuvik	\$13,649
Projects Funded under Small Scale Foods		

Growing Forward 2 - 2017-2018 Listing Of Projects		
Project/Recipients	Location	Amount (\$)
Community Garden Society of Inuvik - Purchase Greenhouses for Tuktoyaktuk and Ulukhaktok	Tuktoyaktuk/ Ulukhaktok	\$27,800
Community Garden Society of Inuvik - Inuvik Workshop – Canning workshop	Inuvik Region	\$27,700
Community Garden Society of Inuvik - Host workshops in the Inuvik Region	Inuvik Region	\$14,253
Small Scale Foods - Other Expenses Funding for community greenhouse maintenance in all our Beaufort delta communities: Ft McPherson Tsiighetchic, Aklavik, Paulatuk, Sachs Harbour and Ulukhaktok. Purchase of gardening supplies for garden societies of Tsiighetchic, Fort McPherson, Sachs Harbour. Installation of new Dome greenhouse in Tuktoyaktuk and Ulukhaktok		\$60,534
Adjustment for invoice paid prior to year end		\$99
Total Beaufort Delta Region		\$183,843
HEADQUARTERS REGION		
Projects funded under Agriculture Awareness and Food Safety		
Wild Kitchen NWT Ltd - video promotion of local food harvesting and processing	Territorial-wide	\$7,250
Projects Funded under Agriculture Development		
NWT Association of Communities - drafting of Backyard agriculture By-law templates	Territorial-wide	\$15,000
Ecology North - creation of introductory gardening booklet specific to soil recipes	Territorial-wide	\$18,170
Projects Managed by Health and Social Services		
West Point First Nation - Build raised garden beds throughout the community and provide opportunities for members to learn how to grow gardens, harvesting techniques, preserving food, and build a seed inventory for future seasons		\$10,000
Northern Farm Training Institute - Low Cost Poultry Production Pilot Project		\$15,380
Yellowknife Dene First Nation - Dettah Community Greenhouse Project		\$51,870
Yellowknife Farmer's Market - Provides information and skills to Yellowknifers on how to prepare, cook and serve vegetables as well as their contribution of health.		\$24,316
Projects Managed by Environment and Natural Resources		
Pacific Climate Impacts Consortium at the University of Victoria – supporting the generation of climate datasets to facilitate climate mapping with PRISM (Parameter-elevation Regressions on Independent Slope Model) topographic climate model. The climate datasets and modelling will be used for agricultural evaluation and planning in the NWT.		\$70,898
Administration - O&M		\$9,671
Small Scale Foods - Other Expenses As outlined in the GF2 agreement, allowable administrative expenses for program delivery are set at 8% of the annual budget. Salaries covered a short term casual agriculture-specific position to assist with reviewing and researching trends within the industry, defining practical elements within the Agriculture Strategy and assisting with GF2 program delivery and coordination. Other costs included travel and accommodation costs related to attending relevant GF2 national events such as NWT-specific Bilateral Management Committee meetings, annual Minister's conference in Calgary and the Federal-Provincial-Territorial Performance Management and Finance Working Group conference in Regina. Additional travel included outreach and participation in regional events such as the annual Anti-Poverty Coalition meeting that was held in Inuvik, Community Farm visit in Gamètì and visits to the Sahtu and Dehcho regions. General administrative expenses included a reprint of introductory reference booklets, purchase of promotional products and basic office supplies. Note that a portion of the Headquarters budget was used to cover minor regional GF2 expenditures.		\$23,117
Total Territorial and Yellowknife	Total	\$245,672

Growing Forward 2 - 2017-2018 Listing Of Projects

Other Projects Included in GF2 Equity Reported under their individual programs in the G&C report:

Project/Recipients	Location	Amount (\$)
SEED Rooster Boost o/a Graham Milne	South Slave	\$8,000
NFDP Green, Helen o/a Greenwood	South Slave	\$5,000
NFDP Hay River Poultry Farms	South Slave	\$2,500
SEED Forest Gate Greenhouse	Dehcho	\$14,000
SEED Dehcho Gardens	Dehcho	\$15,000
NFDP Forest Gate Greenhouse	Dehcho	\$10,000
NFDP Dehcho Gardens	Dehcho	\$15,000
SEED Laughing Lichen Wildcraft	North Slave	\$34,417
NFDP Community Gov of Gamètì	North Slave	\$10,000
NFDP Susan Wright	Sahtu	\$2,512
NFDP Susan Wright	Sahtu	\$8,576
NFDP Déljine Got'ine Government	Sahtu	\$10,000
NFDP Peel River Garden	Beaufort Delta	\$32,911
Overall Total For Growing Forward Contributions 2017-2018:		\$1,303,932

*Amounts include GNWT and Federal portion; amounts are at March 31 and include accruals at year end but may not include final reporting.

Great Northern Arts Festival – Inuvik (Total Amount of \$25,000)

In support of the 17th and 18th Legislative Assembly's priority to develop the Tourism sector, ITI supported a more coordinated approach to leveraging the potential of festivals and events as tourism attractions by offsetting the production costs of the Great Northern Arts Festival in Inuvik.

The 8 day festival commenced July 14th, 2017, marking the 29th year of the only pan-northern arts festival in Canada. This was the fourth year of using an integrated system of inventory control, point of sales and artists payments.

This support is reflective of the Tourism 2020 Strategy's five focus areas:

- Visitor Attraction and Experience
- Aboriginal Cultural Tourism
- Community Tourism Development
- Skills Development
- Tourism Research and Planning

In addition to Arts support provided through SEED and through O&M, the Department also provided an additional \$88,338 in contributions in support of the arts sector.

NORTHERN FOOD DEVELOPMENT PROGRAM

Purpose

To remove barriers, create employment and facilitate the development of the NWT food production sector by providing support to producers of northern fish, meat and other food products for sale to consumers in the NWT by making investments that support:

- Community economic diversification
- Northern food production and processing
- Increasing local and regional agriculture and fishery participation and output
- Encouraging/supporting local and niche food production and marketing initiatives
- Increasing availability of NWT foods to NWT consumers

Eligibility

All NWT businesses, individuals, co-operatives, community based organizations and associations engaged in the local production of food.

Grant/Contribution

Contribution

Funding Available Per Applicant

Contributions are aimed at individual entrepreneurs or businesses where the benefits accrue primarily to the client but meet the overall goal of the Northern

Food Development Program. The maximum level of funding made available under the various sectors within food harvesting or production is dependent on the type of activity undertaken. The details are posted on the ITI website.

Program Budget

\$550,000 for the 2017-2018 fiscal year

Program Manager

Regional Superintendents

Policy Authority

Established under authority of the Minister of ITI

Application Process

The application form used for the SEED Policy is also used for the Northern Food Development Program. The SEED application form is available at the Regional and Headquarters offices of ITI. Regional Offices are available to discuss project proposals and assist with the completion of applications. Completed regional applications are delivered to ITI Regional Offices, who are responsible for approvals.

Results Reporting

For the 2017-2018 fiscal year, ITI provided \$491,936 in direct funding through the Northern Food Development Program to individuals, businesses, educational institutions and Aboriginal governments in all five regions across the NWT as shown in Table 11. \$57,899 of this amount was funded by GF2.

Table 11: Northern Food Development – Allocations by Recipient, Location and Project in 2017-2018

Recipient	Location	Project	Amount (\$)
Total South Slave Region			\$160,598
Beaverbones, Cameron	Hay River	Upgrade commercial fishery	\$20,000
Sabourin, Peter	Hay River Reserve	Upgrade commercial fishery	\$20,000
Linington, Stacy (o/a S&L Fish)	Hay River	Expand fishing operations	\$16,000
Richardson, Alex	Hay River	Upgrade motor	\$6,300
Richardson, Dave	Hay River	Upgrade summer fishery	\$20,000
Hay River Poultry Farms Ltd	Hay River	Assist with freight costs	\$2,500
Montgomery, Louise	Hay River	Assist with freight costs	\$20,000
Green Helen(o/a Greenwood)	Hay River	Expand production for market garden	\$5,000
Simba, Fred	Hay River	Upgrade winter fishery	\$5,775
McCallum, Marius	Hay River	Marketing support	\$1,023
Undah Gogha Corporation	Hay River	To establish a commercial fishery	\$40,000
Accrual Adjustment			\$4,000

Recipient	Location	Project	Amount (\$)
Total North Slave Region			\$136,920
Derek Forsbloom	Yellowknife	Construct fish plant	\$60,000
Dillon Consulting	Yellowknife	Tlichó Ethno-Botony Book	\$19,500
Community Government of Gamètì	Gamètì	Purchase materials and supplies	\$13,000
Vaillancourt, Stephanie	Yellowknife	Purchase trailer	\$12,570
Snow Fox Services	Yellowknife	Purchase fishing and packaging supplies	\$7,872
Lang, Becky	Yellowknife	Fisheries study	\$1,746
Benoit, France	Yellowknife	Harvester rebate	\$1,122
Arctic Harvest	Yellowknife	Sales reimbursement fillets	\$2,000
Lang, Becky	Yellowknife	Harvester rebate	\$205
Due North Services	Yellowknife	Purchase snowmobile	\$10,150
Great Slave Fish Products	Yellowknife	Fisheries Study	\$5,420
Vaillancourt, Stephanie	Yellowknife	Fish Study	\$340
Due North Services	Yellowknife	Fillet Subsidy	\$2,995
Total Sahtu Region			\$20,072
Déljine Got'ine Government	Déljine	Community Garden Supplies	\$8,294
Susan Wright	Norman Wells	Honey Production	\$2,512
Susan Wright	Norman Wells	Expand Honey Production	\$8,576
Accrual Adjustment			\$690
Total Beaufort Delta Region			\$94,346
Peel River Garden Society	Aklavik	Develop Lot for Community Garden Location	\$32,911
Julie Ann Andre	Tsiigehtchic	Fishing Equipment/supplies	\$10,735
Ehdiitat Gwich'in Council	Aklavik	Traditional Fish Harvesting	\$5,700
Aurora College in cooperation with the Inuvialuit Regional Corporation	Inuvik Region	Country Foods Processing Training Course	\$45,000
Total Dehcho			\$80,000
Dehcho Gardens	Fort Simpson	Purchase tractor	\$15,000
Forest Gate Greenhouse	Fort Simpson	Greenhouse equipment/partial fund zip tower	\$10,000
Hamlet of Fort Liard	Fort Liard	Community Garden Project	\$10,000
Sambaa K'e First Nation	Sambaa K'e	Community Garden Project	\$15,000
Nahanni Butte	Nahanni	Community Garden Infrastructure	\$5,000
Pehdzeh Ki First Nation	Wrigley	Relocation/development of new site for community garden	\$25,000
Total of all contributions:			\$491,936

FISHERIES

COMMERCIAL FISHERY ASSISTANCE INDUSTRY SUPPORT

Purpose

To offset the high freight and production costs associated with operating commercial fisheries in the NWT.

Eligibility

Eligibility is restricted to commercial fishermen, holders of commercial fishing licences, and members of the NWT Fishermen's Federation (NWTFF).

Grant/Contribution

Contribution

Maximum Amount Available Per Applicant

Maximum amount available under this Program is:

- Core Funding - \$20,000 (Operations and Maintenance for the NWTFF)
- Freight support on Lake Whitefish, Lake Trout, Northern Pike and Walleye delivered to the Freshwater Fish Marketing Corporation (FFMC) plant to offset freight to Winnipeg, \$0.23/lbs. to a maximum of \$205,000. Results: 21 fishers were paid out of this fund

Program Budget

\$450,000 for the 2017-2018 fiscal year

Program Manager

Economic Diversification Division and the South Slave Regional Superintendent

Policy Authority

Established under authority of Minister of ITI

Application Process

Program delivery is managed by the NWTFF, through a Memorandum of Understanding with the Department of ITI. Commercial fishers apply to the NWTFF for funds.

Results Reporting – 2017-2018

A total of \$450,499 in contributions was provided in 2017-2018 through two program schedules:

1. Core Funding:

Funds assist in defraying a portion of the costs of administration for the NWTFF.

RESULTS:

Contributions supported the NWTFF in assisting the GNWT with the development of a commercial fish strategy, looking at developing a brand for fish caught on the Great Slave Lake and the hosting of its Annual General Meeting.

2. Industry Support Payments:

Assist commercial fishers with production and transportation costs of eligible species (White species of fish - Whitefish, Trout and Pike). The amount paid to commercial fishers is \$0.23/lb and is based on previous year's production.

3. Other Support

RESULTS:

See table 12.

Table 12: Commercial Fishery Assistance Industry Support - Allocations by Program Area

Schedule	Commercial Fishery Assistance Industry Support	Contributions Provided	Purpose
1	NWT Fishermen's Federation Core Funding	\$20,000	Core funding to the NWT Fishermen's Federation.
2	NWT Fishermen's Federation	\$253,150	Assist GSL commercial fishers with production/transportation costs. Pay out was \$.23/lb based on previous year production.
3	NWT Fishermen's Federation	\$7,780	To repair a bombardier that was utilized in the winter fishery.
3	NWT Fishermen's Federation	\$22,575	To hire a consultant to complete a break-even/cost analysis for GSL fishers.
3	NWT Fishermen's Federation	\$16,800	To complete a training needs assessment for all GSL fishers.
3	NWT Fishermen's Federation	\$25,315	To assist the Federation with the development of a fish strategy.
3	NWT Fishermen's Federation	\$57,954	Assist with enhancing efficiencies within the fishery by purchasing fishers insulated totes/lids.
3	Beaverbones, Cameron	\$6,328	To upgrade/modernize a commercial winter fishery.
3	Linington, Stacy	\$20,000	To upgrade/modernize a commercial winter fishery.
3	McCallum, Marius	\$9,450	To upgrade/modernize a commercial winter fishery.
3	Buckley, Douglas	\$11,097	To upgrade/modernize a commercial winter fishery.
	Total	\$450,449	

TRADITIONAL ECONOMY - FURS

GENUINE MACKENZIE VALLEY FUR - FUR PRICE PROGRAM

Effective April 1, 2015, a number of grants and contribution program areas linked to, or part of, the broader incentive of encouraging and protecting the northern fur trapping economic sector were transferred from ITI to ENR, including:

- Genuine Mackenzie Valley Fur Program- service
- Fur Advance
- Prime Fur Bonus
- Grubstake
- Community Harvesters Assistance Program;
- Hunters and Trappers Disaster Compensation Program;
- Local Wildlife Committees;
- Take a Kid Trapping;
- Western Harvesters Assistance Program

The Fur Price Program grant and contribution budget is set at \$560,000 shared between ENR and ITI. ITI is allocated \$155,000 to conduct fur marketing activities and pay sales commissions paid out after every sale.

Purpose

The ITI portion of the Fur Price Program pays all sales commissions and handling fees for fur shipped to auction and related marketing costs.

Eligibility

Service providers must be specialized in marketing of international fur sales and marketing to international auction houses.

Grant/Contribution

Contribution

Maximum Amount Available Per Applicant

Funding levels are based on market results and marketing activity.

Program Budget

The 2017-2018 Budget Allocation identified \$155,000 for this contribution program.

Program Manager

Economic Diversification Division

Policy Authority

Established under authority of Minister of ITI

Application Process

Program entitlement is generated by individual pelts delivered, prices obtained, and the quantum of pelts delivered over the course of the year. The cost to sell the fur (sale commission) is set at a contracted rate of 8 per cent of the sold value.

Results Reporting

There was an expenditure of \$73,881 in direct support of the Fur Price Program for 2017-2018

FILM

FILM REBATE PROGRAM

Purpose

To encourage active NWT film and television production companies to film on location in the NWT, to purchase goods and services in the NWT, and to hire and train NWT residents.

The Film Rebate Program has three categories:

- NWT Labour/Training Rebate
- NWT Expenditure Rebate
- NWT Travel Rebate

Eligibility

Applicants or productions eligible for the Film Rebate Program are:

- Guest Producers, NWT Co-Production Partners and NWT production companies;
- Pre-production and production costs for film and television filming in the NWT, where NWT labour content equals or exceeds 30 percent of total
- in-territory (NWT) spend;
- Minimum NWT Spend of \$60,000 which can combine NWT Labour/NWT Spend (excludes GST);
- Preference will be given to projects with TV broadcast or theatrical distribution commitments; and
- Commercials are only eligible to apply under the NWT Travel Rebate category of the NWT Film Rebate Program.

Grant/Contribution

Contribution

Maximum Amount Available Per Applicant

Maximum per applicant per project are guided by the following:

NWT Labour/Training Rebate

- 25 per cent rebate for eligible NWT labour.
- An additional 15 per cent rebate for recognized positions or for NWT resident candidates receiving on-set training.

NWT Expenditure Rebate

- 25 per cent rebate for all goods and services that qualify as NWT Spend purchased and consumed in the NWT.
- An additional 15 per cent rebate for goods and services for productions shooting outside of Yellowknife city limits.

NWT Travel Rebate

- Ten per cent rebate for travel to/from the NWT from anywhere in the world (south of the 60th Parallel).
- 30 per cent rebate for travel within the NWT (excluding aerial photography) not to exceed \$15,000 per production.

Program Budget

The NWT Film Rebate Program budget for 2017-2018 was \$100,000.

Program Manager

The NWT Film Commissioner, a position designated by the Minister of ITI and certified by the Association of Film Commissioners International. The Associate Film Commissioner will fulfill the responsibilities of the Film Commissioner as delegated.

Policy Authority

Established under the authority of the Minister of Industry, Tourism and Investment

Application Process

Application form and guidelines for the NWT Film Rebate Program can be found on the NWT Film Commission website at: www.nwtfilm.com

Applications must be received by predetermined dates each year and funding distributed to those that meet the NWT Film Rebate Program criteria and provide the greatest benefit to the NWT.

Completed applications are evaluated by staff of the NWT Film Commission.

Successful applicants will be notified by the NWT Film Commission of the decision and provided with a written estimate of the pre-approved rebate, based on the information provided, along with a Contribution Agreement. The Contribution Agreement will outline the deliverables and requirements by the NWT Film Commission, which must be entered into by the applicant to receive funding under the NWT Film Rebate Program.

The NWT Film Commission reserves the right to exercise discretion throughout this process, including the evaluation of projects that realize significant benefits to the NWT.

Decisions by the NWT Film Commission are eligible to an appeal process. Appeals must be in writing and received by the ITI Assistant Deputy Minister of Economic Development no later than 30 days following the date that the applicant has received notification of the approving authority's decision.

Results Reporting

A total of four film project contributions were made in the 2017-2018 fiscal year, totaling \$108,400.

Table 13: Film Rebate Program – Summary of Contribution Details

Recipient	Project	Region/ Community	Actual Amount (\$)
Aboriginal Day Live	Aboriginal Day Live	North Slave/Yellowknife	\$21,000
Jeremy Hart Ltd.	Volkswagen Commercial and Media Pieces	North Slave/Yellowknife	\$8,400
Elan Productions Ltd.	River of Forgiveness Documentary Phase I	Dehcho/Fort Simpson/Nahanni National Park Reserve	\$10,000
Zhoh Daatsik Pictures Inc.	Red Snow Feature Film	North Slave/Yellowknife/Dettah	\$69,000
Total			\$108,400

TOURISM AND PARKS

TOURISM INDUSTRY DESTINATION MARKETING ORGANIZATION AND CONVENTION BUREAU

Purpose

For NWTT (NWTT) to deliver the Tourism Marketing Program on behalf of the GNWT and finance the costs incurred in the delivery of services to the NWTT industry through the NWTT Business and Marketing Plan.

Eligibility

This contribution is exclusively directed to NWTT, the association acting as the Destination Marketing Organization (DMO) for the NWT.

Grant/Contribution

Contribution Agreement

Maximum Amount Available Per Applicant

NWTT is the official organization that represents the majority of tourism industry members in the NWT and delivers the Tourism Marketing Program on behalf of the GNWT.

Program Budget

The core contribution for the 2017-2018 fiscal year was \$3,436,000 (includes \$100,000 for the convention bureau).

Program Manager

Tourism and Parks Division

Policy Authority

Established under authority of Minister of ITI

Application Process

This is an annual contribution approved through the GNWT business planning process.

Results Reporting

The following is a summary of the marketing activities that NWTT has undertaken during the 2017-2018 fiscal year.

Marketing Activity Update and Result Reporting

1. Consumer Direct Marketing

Consumer direct marketing includes the NWT travel guides, the NWTT website, social media, advertising, consumer shows and special events.

(i) Travel Guides

NWTT had 25,000 Explorers' guides printed and 8,500 lure pieces. The Explorers' Guides produced were initially distributed in January 2018 to a range of places including visitor information centres across Canada. The remainder will be used to distribute to potential visitors based on individual requests via the NWTT website and/or the toll-free number at the call centre. The lure pieces were distributed at trade shows and marketing events.

(ii) NWTT Website

The website is a critical tool in measuring the performance of NWTT's marketing effort. Website traffic is an objective measurement tool and can provide feedback on marketing activities instantly, particularly with regard to digital advertising.

Content marketing is proving very effective in increasing web traffic, and content was added regularly throughout the year. Stories accounted for 268,000 story page views in 2017-2018, compared to 188,871 in 2016-2017. This is an increase of almost 42 per cent. Content marketing, digital advertising, and social media platforms all worked together extremely well and each of them contributed to the overall success of the marketing efforts in this fiscal year.

(iii) Digital Consumer Advertising

NWTT placed numerous digital ad campaigns in 2017-2018. The main target markets for the campaigns were the Canadian and US markets. Ads this year focused on general awareness and fishing, with smaller digital buys featuring other sectors. Facebook ads continue to be the highest traffic drivers in digital advertising. Digital advertising including paid search drove 38 per cent of traffic to the website this year. NWTT partnered with Destination Canada in their angling campaign in the 2017-2018 fiscal year. The program is based in digital advertising, and NWTT created a number of digital ads for placement on websites selected by Destination Canada's agency. NWTT also hosted a fishing familiarization (FAM) tour which happened in the summer. The web traffic referred from digital ads in this program totaled just under \$11,000. The age group of 55-64 was the largest segment of traffic from this source, followed closely by the 45-54 age group.

(iv) Television Advertising

NWTT updated two new television commercials this year. One featured the aurora and the other featured the opening of the new highway to Tuktoyaktuk. NWTT purchased television advertising on CBC in the 2017-2018 fiscal year. This media buy included 30 second ads which were aired on various networks including CBC, Discovery, History, HGTV and others. The media buy coverage was also aired during the broadcast of the 2018 Pyeongchang Winter Olympics in Edmonton, Calgary and Vancouver.

(v) "Just a Bit Different" Integrated Marketing Campaign

The Just a Bit Different integrated marketing campaign was implemented from January through March 2018. The campaign had many components, including digital advertising, TV ads, advertorial, social media marketing, consumer shows and displays at airports. Digital ads were created and placed on various sites which aligned with our target audiences, including: Expedia, Travel & Leisure, Trip Advisor,

Amazon and others. NWTT also implemented paid search, primarily on Google. Social media drove another 17%. Organic Search was the largest traffic driver to the site this year, with almost 40% of traffic coming from this channel. It is difficult to attribute what causes people to search the web for tourism in the Northwest Territories as there is no direct link to what is driving this traffic to the site. However, there was a noticeable spike in traffic starting in January 2018 through to the end of March, which is when the integrated marketing campaign was in market.

(vi) Social Media

Social media is a key marketing channel used by NWTT to connect directly with potential visitors to the territory. Using data obtained from Facebook Insights, Twitter Analytics and Instagram, NWTT is able to see who their social media audience is and what content resonates with them. Results of social media marketing activity are measured in terms of follower growth (who is interested in NWTT content) and engagement (who is interacting with NWTT content).

(vii) Content Marketing

Social media followers grew across all channels in the 2017-2018 fiscal year. Facebook, by far the largest social media outlet in terms of visitor numbers and engagement, grew by over almost 3,000 followers in this fiscal year, ending the year with just under 70,000 followers. Note that just over 61% of Facebook followers are 35+. The total number of followers on all NWTT social media accounts is 106,000.

(viii) Consumer Show Program

The Consumer Show Program is an important component of the NWTT Marketing Plan. Attending consumer shows allows NWTT to increase the general awareness of the NWT as a travel destination in face-to-face encounters with the public. In addition, NWTT purchases a block of booth space at each show, and booth space is offered to tourism operators at a reduced rate. This partnership allows NWTT to make

a bigger impact at consumer shows than if NWTT attended alone, and it also enables tourism operators to sell trips to consumers right at the shows. A list of consumer shows NWTT attended in 2017-2018 can be found in Table 15.

(ix) Call Centre Update

The call centre provides an interactive service focused platform for potential visitors who are actively considering the destination and are seeking more information. NWTT staff assists potential travellers when they contact NWTT directly via its toll-free number or send information request via email. NWTT staff answers all enquiries and provides advice and information depending on what the potential traveller is interested in doing. NWTT staff handled a total of 301 phone calls and 291 emails requesting information.

2. Meeting and Incentive Travel (MCIT)

(i) Trade Shows

NWTT attended five MCIT trade shows in the fiscal year 2017-2018. The revenue results from completed conferences in 2017-2018 are presented in Table 14.

(II) Meeting and Incentive Travel Familiarization Tours and Conference Bureau

NWTT hosted seven convention bureau media familiarization (FAM) tours in 2017-2018 in relation to the responsibility of managing the Conference Bureau. This led to sales leads and Requests for Proposals bidding activity and the related results in follow up to all MCIT marketing and sales activities in 2017-2018.

Table 14: Results of Meetings and Incentive Sales

Name of Conference	Conference Dates	Status	Value
Revenue from Completed Conferences in 2015-2016			
Canadian Association for HIV Research	October 13-15, 2017	Event held	\$9,600
Can-Plan	Nov 15 – 17, 2017	Event held	\$120,000
Ensemble Travel Group	March 20 – 23, 2018	Event held	\$489,000
Conference Direct Allison Gavin	January 21 – 27, 2018	Event held	\$240,000
Conference Revenue based on Completed Conferences in 2017-2018			\$858,600

Table 15: List of Consumer Shows NWTT attended (2017-2018 fiscal year)

Show Name and Location	Date of Show
Toronto Outdoor Adventure and Travel Show, Toronto, ON	February 23-25, 2018
Vancouver Outdoor Adventure and Travel Show, Vancouver, BC	March 3-4, 2018
The Toronto Sportsman Show, Toronto, ON	March 14-18, 2018
Calgary Outdoor Adventure and Travel Show, Calgary, AB	March 24-25, 2018
Ottawa Travel and Vacation Show, Ottawa, ON	March 17-18, 2018

Trade Show Promotion

The travel trade is an important channel for NWTT's marketing activities in overseas markets. NWTT staff work closely with a variety of international travel trade companies who have offices in Canada to ensure they are up to date about information on the tourism product in the NWT.

NWTT partnered with Destination Canada on asset acquisition and promotions in China. NWTT attended Showcase Asian in Beijing, China from October 13 – 20, 2017.

In Australia, NWTT entered into co-op agreements with three travel trade businesses.

In Korea, NWTT partnered with the Destination Canada South Korea office on a feature in a magazine and a 42-page Korean language guide. A total of 10,000 copies of the guides were produced and made available at trade shows, and to travel media and travel trade partners.

GERMANY

Advertising

The NWTT General Sales Agent (GSA) for German-speaking Europe facilitated a number of cooperative ads focusing on NWT content in the 2017-2018 fiscal year, including two with Germany Travel Trade company CANUSA.

Sales Calls

The NWTT GSA made a total of 93 sales calls to German-speaking travel trade companies in person, by phone or through email in this fiscal year.

Travel Trade and Media FAMs

NWTT's GSA led on arranging a media and travel trade FAM trip to the Western Arctic in March, 2018. There is tremendous interest in German-speaking Europe for the new highway to Tuktoyaktuk, in both travel media and travel trade.

JAPAN

Advertising and Promotion

The NWTT GSA in Japan works closely with Destination Canada (Japan) and the other members of Team Canada Japan to coordinate marketing activities with key trade accounts as part of the Canada Theatre program.

The content based marketing promotion focuses on developing key stories and experiences that will encourage the Japanese tour wholesalers to develop new itineraries with the intent of generating more interest in travel to Canada.

Trade Shows

NWTT participated in five trade shows in 2017-2018 including: Rendez-vous Canada, Focus Japan, Showcase Canada Asia, ITB Berlin and the South Korean trade show Modetour

Trade Familiarization Initiatives

NWTT hosted a total of 5 trade FAMs in the 2016-2017 fiscal year. Trade FAMs were hosted for each international target market of NWTT.

Regional Marketing

The 2017-2018 regional marketing budget includes \$250,000 that is set aside for the five regions (\$50,000 each).

- The Beaufort Delta Region participated in a variety of activities including paid advertising, support for the Western Arctic website, and attendance at consumer shows. The Western Arctic was featured in the Yukon Visitor Guide, Town of Inuvik Guide and Dawson City Guide. Advertising was also purchased in Motorcycle Mojo in order to capture the interest of this audience for the new highway to Tuktoyaktuk.
- The Sahtu Region activities included promoting the Canol Trail with advertising and editorial content in Up Here magazine. Paddling operators in the region were supported through the production of consumer show collateral, giving a unified Sahtu presence at the show for all paddlers offering trips in this area. Consumer shows were offered to operators at a subsidized rate. Banner ads and social media boosted posts were utilized to drive traffic to the consumer shows attended by the paddlers. A Wild Sheep Magazine story was produced. This initiative was part of the Destination Canada National Hunting Program. The Sahtu region supported a new tourism operator (Canol Outfitters) to attend Safari Club International's Annual Hunters' Convention in Las Vegas.

- In the Dehcho Region, a video was created and a mini-campaign was launched. Two shorter videos and two stories were created, and all of these assets were used in a mini-campaign advertising the Dehcho as a tourist destination. Dehcho staff attended the Edmonton RV Show for consumer engagements. A stand-up banner was completed for use in trade shows.
- The North Slave Region supported the development of a video by Shopify to help the marketing efforts of the Tlicho online store. Photography was gathered from Wekweètì to help promote this community to future tourists. In Łutselk'e, a photo shoot was conducted, and a story was developed and posted which promotes the community as the future entrance to Thaidene Nene National Park. Signage was developed and produced for the Snowking Festival in English, simplified Chinese, Korean, Japanese and French. The Be a Tourist in Your Own Town event was supported. Winners of the YK Festivals contest claimed their prize, snowmobiling to Hearne Lake.
- In the South Slave Region, a photo/video shoot was completed, and assets were uploaded to the NWTT database and shared with NWT Parks, ITIHQ and ITI South Slave. The South Slave Region attended the Edmonton RV Show and implemented the numbered NWT Parks camping vouchers to track attendance at the show to actual stays in NWT campgrounds. Trade Show promotional items were produced to support consumer show attendance. Map pads, and community-focused collateral were developed. A video was produced from footage acquired in the previous fiscal year, to be shown at trade shows. A photographer was provided to capture images of the Arctic Winter Games for use by the region. Ads were produced and placed in the Milepost, promoting the driving route in the South Slave.

Special Marketing Initiatives

The following special marketing initiatives were undertaken in the 2017-2018 fiscal year:

- Aurora Love video shoot was completed in Japan and in Yellowknife;
- Destination Canada angling program;
- Two episodes were filmed for PowerBoat TV to highlight boating opportunities in the NWT.

COMMUNITY TOURISM INFRASTRUCTURE CONTRIBUTION

Purpose

The Community Tourism Infrastructure Contribution (CTIC) Program funds community governments and non-government organizations for new and innovative infrastructure projects. Projects must support tourism in communities and should promote nearby parks and natural attractions.

Eligibility

Capital projects that increase tourism in communities. Capital costs are defined as:

- One-time project costs;
- Communications infrastructure projects that enhance current tourism products or attractions;
- Development of innovative information technology tourism products or services; and
- Planning studies or site development for future capital projects if applicants can demonstrate that future resources are available for project completion.

Grant/Contribution

Contribution

Program Budget

Total of \$200,000 for the 2017-2018 fiscal year

Program Manager

Tourism and Parks Division

Policy Authority

Established under authority of Minister of ITI

Application Process

Application form and guidelines for the Community Tourism Infrastructure Contribution (CTIC) Program can be found on the ITI website under Programs and Services and are available at any ITI Regional Office or ITI Headquarters Office in Yellowknife. Applications must be received by certain predetermined dates each year and funding will be distributed to those projects which provide the greatest benefit to the NWT and meet the program criteria, until funding limits are reached.

Completed applications are delivered to ITI Regional Offices or ITI Headquarters Office in Yellowknife, who administer and make recommendations for approval.

To be a successful applicant, the following criteria had to be met:

- Projects must align with the community tourism plan where applicable. If there is no community tourism plan in place, the applicant must demonstrate that they have support from the community; and
- The project must provide positive tourism benefits to the community and surrounding area.

Successful proposals must also demonstrate:

- The organization operates on a non-profit basis and works to benefit the tourism industry and local economy of the community;
- The project will increase the attraction of the community to visitors;
- The project enhances partnerships between non-government community groups and the private sector tourism industry;
- There are resources available for any operations and maintenance costs related to the project; and
- If it is a multi-year project, future resources can be leveraged from other sources.

Results Reporting

The CTIC Program funded nine successful applications, resulting in a total distribution of \$515,000.

The breakdown by project is shown in Table 16:

Table 16: Community Tourism Infrastructure Allocation By Client

Client	Purpose	Amount
Incorporated Hamlet of Tuktoyaktuk	Community signage	\$45,000
Liidlii Kue First Nation	Improvements to the Papal	\$95,000
Sambaa K'e First Nation	Enhancements to tourism infrastructure	\$66,000
Town of Hay River	Upgrades to Porritt Landing	\$101,000
Tsiigehtchic Charter Community	Development of multi-use trails	\$22,000
Incorporated Hamlet of Tuktoyaktuk	Improvements to the community ice house	\$18,000
Yellowknives Dene	Community tourism development	\$100,000
Town of Hay River	Kitchen facilities for Arctic Winter Games	\$30,000
Hamlet of Tulita	Tourism Tulita	\$38,000
Total		\$515,000

TOURISM PRODUCT DIVERSIFICATION AND MARKETING

Purpose

To address both short and long-term issues faced by tourism businesses and tourism operators when expanding into new markets or developing new products.

Eligibility

An applicant is required to meet at least one of the following conditions to make an application and be eligible under this Program:

- Has owned or operated a tourism business for at least one year in the last five years;
- Has been licensed for at least one year in the last five years by the GNWT as a Tourism Establishment or Outfitter under the Tourism Act;
- Has been subcontracted or employed in management capacity by any of the above for a minimum of five years within the last ten years;
- Represents a group of separate businesses or operations intending to develop a market ready Tourism Product Package;
- Start a business in which Aboriginal cultural tourism is a significant component; and/or
- Is a Destination Marketing Organization in the NWT.

Grant/Contribution

Contribution

Maximum Amount Available Per Applicant

- Schedule 1: Business Planning and Transition Assistance \$25,000 total
- Schedule 2: New Product Development or Enhancement of Existing Product \$250,000 over a single or multiple years
- Schedule 3: Marketing Assistance for Tourism Businesses \$10,000 per year

Program Budget

\$1,086,000 for 2017-2018 fiscal year

Program Manager

Tourism and Parks Division

Policy Authority

Established under authority of Minister of ITI

Application Process

Application form and guidelines can be found on the ITI website under Programs and Services and are available at any ITI regional office or ITI Headquarters Office in Yellowknife. Applications must be received by predetermined dates each year and funding distributed to those that meet the Program criteria and provide the greatest benefit to the NWT. Completed applications are delivered to ITI regional offices or Headquarters office that make recommendations for approval.

Results Reporting

This Program provided alternate opportunities to adapt to changes in the tourism industry, under three schedules, which address both individual business requirements and broad-based marketing efforts that would benefit the entire NWTT industry, as follows:

- Schedule 1: Business Planning and Transition Assistance
- Schedule 2: New Product Development or Enhancement of Existing Product
- Schedule 3: Marketing Assistance for Tourism Businesses

The Program funded 13 successful applications in 2017-2018, resulting in a total contribution of \$797,000 as detailed in Table 17.

Table 17: Tourism Product Diversification & Marketing – Allocations by Client & Program

Schedule	Funding	Applicant	Purpose
#2	\$180,000	Sambaa K'e Development Corporation	Enhancements to Saambaa K'e Lodge
#2	\$112,000	Arctic Chalet Ltd.	Purchase and wrap a new tour van
#2, #3	\$100,000	Canoe North Adventures	Building art and education centre, courtyard, shower/bathroom cabin; new canoes and camping gear
#2	\$100,000	Undah Gogha Corporation	Refurbish traditional camp to full-year operational lodge for hunting and fishing
#2	\$75,000	Dean, Darrell	Power system, water/sewer for existing buildings
#2	\$50,000	Nahanni Wilderness Adventures Ltd.	Rafting equipment, development of base operations
#1	\$50,000	Narwal Northern Adventures Ltd.	Construction of adventure tourism retreat and training centre
#2	\$40,000	Namushka Lodge	Upgrades to kitchens and indoor plumbing
#2, #3	\$35,000	Chase East Arm Ventures	Outdoor equipment, transportation, safety equipment; marketing strategy
#1	\$25,000	Tundra North Tours	Business plan development
#3	\$10,000	Yellowknife Outdoor Adventures Ltd.	Attending tradeshow: Rendez-vous Canada and Showcase in China
#3	\$10,000	Old Town Paddle & Co. (506699 NWT)	Marketing new/expanded tourism offering – SUP fishing and touring
#1	\$10,000	Marlowe, James	Business plan for cultural camp in Łutselk'e
Total	\$797,000		

TOURISM SKILLS DEVELOPMENT FUND

Purpose

The skills development fund administers contributions under three program areas:

- Tourism Training Fund
- Business Mentorship
- Youth Mentorship

The purposes of the Tourism Training Fund are to:

- Fund short-term training (less than 12 weeks), which will advance and enhance the NWTT industry workers, groups and collectives of workers' capacity to obtain or create employment;
- Provide prospective NWT employers with a better trained tourism labour force;
- Enable NWT youth to acquire skills for employability in the tourism industry;
- Support young and/or inexperienced tourism entrepreneurs towards greater profitability and sustainability.

Eligibility

- Tourism Business Mentorship – Training or mentoring for businesses or individuals engaged in

or employed in the tourism industry in the NWT. This fund is administered by the Canadian Executive Services Organization.

- Training Fund - Training must be short, formal courses or workshops, and could be via distance education such as correspondence courses, internet or teleconferencing.
- NWT Youth Fund - NWT youth interested in gaining more knowledge of the tourism industry or in being employed in the tourism industry.

Grant/Contribution

Contribution

Maximum Amount Available Per Applicant

1. Tourism Training-

- Individual Applications Maximum two applications per year/applicant. Maximum per application is \$3,000.
- Tourism Training-Business or Group Applications Maximum one application per year/business/group. Maximum per application is \$6,000.

2. Tourism Business Mentorship

- Individual applications: maximum \$5,500 per eligible applicant

(ii) Group applications: maximum \$10,000 per eligible group.

3. Youth Mentorship:

(i) Industry awareness applicants: maximum for eligible mentor and mentee \$3,750

(ii) Path to employment: maximum for eligible mentor and mentee \$7,250

Program Budget

For the 2017-2018 fiscal year:

- \$25,000 for Tourism Training Fund
- \$30,000 for Tourism Business Mentorship
- \$30,000 for Youth Mentorship

Total budget is \$85,000 for skills development.

Program Manager

Tourism and Parks Division

Policy Authority

Established under authority of Minister of ITI

Application Process

Application forms and guidelines for all programs can be found on the ITI website and are available at any ITI regional office or the Headquarters Office in Yellowknife. Applications for the Tourism Training Fund will be accepted at any time, but must be submitted prior to the training start date. Applications will be assessed monthly. Applications for Tourism

Business Mentorship and for Youth Mentorship are accepted once a year according to a calendar deadline. Completed applications are delivered to ITI's Regional Offices or Headquarters in Yellowknife, who make recommendations for approval.

A business or group who applies for funding must demonstrate that the training falls within the eligibility requirements and that the funding is intended to train more than one staff by a certified instructor. Funding for individuals is intended to support training of single individuals in a set of skills.

Results Reporting

The Program provided additional support for the NWTT industry and its operators, and helped provide services from well-trained individuals in their operations.

The following is the priority list for funding consideration:

- Valid Tourism Operator License holders,
- Non-government Visitor Information Centre,
- Accommodations sector, and
- Individuals, businesses, collectives, not-for-profit tourism associations or organizations engaged in the tourism sector.

For the 2017-2018 fiscal year, a total contribution assistance of \$39,631 was provided.

Table 18: List of Allocations and Recipients - Tourism Skills Development Fund and Youth Mentorship

Program	Name	Type	Amount
Tourism Training Fund	Jack Pine Paddle/Consulting	2 training opportunities: Canoe/ Kayak Guide, Wilderness First Aid	\$5,695
Tourism Training Fund	Sahtu Paddleboard	Advance Flat Water SUP	\$982
Tourism Training Fund	Narwal Northern Adventures Ltd	Instructor Trainer Maintenance Clinic	\$1,720
Tourism Training Fund	Old Town Paddle & Co. (506699 NWT Inc)	Advance Flatwater SUP	\$3,590
Tourism Training Fund	Canoe North	Intermediate Whitewater	\$975
Tourism Training Fund	The J Group Ltd.	Tour Guide Certification (3)	\$1,170
Youth Mentorship	Badgley, Amy Ann-Marie	Mentee (Stream 1)	\$1,250
Youth Mentorship	Cluderay, Rachel Patricia	Mentee (Stream 2)	\$1,250
Youth Mentorship	Greenland, Peter	Mentee (Stream 2)	\$1,250
Youth Mentorship	Wong, Liam	Mentee (Stream 2)	\$1,250
Youth Mentorship	Payani, Jack	Mentee (Stream 2)	\$1,250
Youth Mentorship	Widement, Isaac	Mentee (Stream 2)	\$1,250
Youth Mentorship	Makletzoff-Cazon, Goliah	Mentee (Stream 2)	\$1,250
Youth Mentorship	Tides Canada	Mentor to G. Makletzoff-Cazon	\$2,750
Youth Mentorship	Canoe North Adventures	Mentor to R. Cluderay, P. Greenland (Stream 2)	\$5,500

Youth Mentorship	Jack Pine Paddle	Mentor to L. Wong (Stream 2)	\$2,750
Youth Mentorship	Narwal Northern Adventures	Mentor to I. Widement, J. Payani (Stream 2)	\$5,500
Tourism Business Mentorship	Two mentees: Paul Cressman and Andrew Moore	Marketing and operations	\$249
Total			\$39,631

TOURISM 2020: OPENING OUR SPECTACULAR HOME TO THE WORLD

Background to the Tourism 2020 Strategy: Opening Our Spectacular Home to the World.

Tourism 2020 builds on the lessons learned and the successes of Tourism 2015, the predecessor to the current plan presented in this document.

Through Tourism 2020, the GNWT and its partners will invest in five key program areas:

1. Visitor Attraction and Experience,
2. Aboriginal Cultural Tourism,
3. Community Tourism Development,
4. Skills Development, and
5. Tourism Research.

Each program area has specific goals and objectives. The GNWT will also be actively seeking partnerships with other agencies, governments and businesses to develop the potential of our industry, and will work to leverage additional funds to support individuals, businesses, organizations and communities in all regions to continue to expand, improve and grow tourism. Partnership is a cornerstone of Tourism 2020 and, through partnerships and leveraged investments, overall goals are results-focused, realistic and achievable.

The overall goal is to increase the value of the industry to \$207 million annually by 2021, which represents growth of 35% between 2016-2017 and 2020-2021.

Goals of the Tourism 2020 Strategy are connected to the five key program areas:

- Visitor Attraction and Experience
 - o Increase: visitor volume, visitor spending, number and diversity of tourism products, number of market and export ready tourism operators
 - o Provide an excellent visitor experience
- Aboriginal Cultural Tourism
 - o Strengthen Aboriginal cultural tourism capacity
 - o Respectful sharing of Aboriginal culture
 - o Preservation of culture and heritage
- Community Tourism Development
 - o Increase tourism awareness and development at the community level

- Skills Development
 - o A sustainable, professional, skilled and trained workforce
- Tourism Research and Planning
 - o Conduct research to support programs and monitor trends and impacts

Purpose of Contributions of Various Initiatives

In addition to maintaining policy-backed tourism and parks contribution programs, the Strategy was further supported by other programs directly and indirectly available to the industry that are offered by the Department, the NWT BDIC, CanNor, and NWTT.

Eligibility

Contributions are open to applications from strategic private sector partners or NWT organizations involved in planning, delivery and/or funding and support for one or more of the five broad strategic program areas set out under the Tourism Strategy Implementation Plan.

- Marketing
- Aboriginal Tourism
- Infrastructure
- Skills Development
- Research and Planning

Grant/Contribution

Funding is provided through a Contribution Agreement

Maximum Amount per Applicant

The maximum amount allocated per applicant varies based on the initiative.

Program Budget

Specific funding of \$400,000 was included in ITI's 2017-2018 Business Plan for the implementation of initiatives addressing recommended actions included in the Strategy.

Annual allocations are determined through ITI's appropriation and expenditures.

Program Managers

Director of Tourism and Parks, Directorate, and ITI Regional Superintendents

Policy Authority

Established under authority of Minister of ITI

Application Process

Funding is through application to the one of the Program Managers or Regional Superintendents.

Table 19: Tourism 2020: Independent and Various Initiatives in support of Strategy

Expenditures and Results	
Program Detail - Tourism 2020	Total Amount: \$754,787
NWTT – Parks Marketing	\$65,000
NWTT – Regional Marketing Plans	\$250,000
NWTT – Ministerial Special Initiatives	\$150,000
Tourism and Parks Various Contributions	
Name	Amount
Taltson Bay Big Pike Lodge – equipment purchase for lodge expansion	\$10,000
Norman Wells Historical Society – cultural interpretation programming	\$12,500
Norman Wells Land Corporation – Tulita Drummers performance at Parks Day	\$7,500
Parks Canada – support to the Canadian Parks Council	\$6,927
Students on Ice – C3 hand warmers for participants	\$15,000
Yellowknives Dene First Nation – interpretive signage and tourism brochure	\$9,615
Łutselk'e Dene First Nation – travel assistance to Indigenous Tourism Conference	\$10,000
Deninu K'ue Development Corporation – travel assistance to Indigenous Tourism Conference	\$1,000
Narwhal Northern Adventures – travel assistance to Indigenous Tourism Conference	\$2,000
Snow King Winter Festival – development of sustainability report	\$10,000
Frozen Rock Studios – ice sculpture project at Yellowknife Airport	\$5,000
Town of Hay River – Community Tourism Coordinator (CTC) program	\$50,000
Incorporated Hamlet of Tuktoyaktuk – CTC	\$50,000
Tłı̄chq̄ iQ Ltd. – CTC program	\$50,000
Blackduck, Belinda – Aboriginal Tourism Champions (ATC) program	\$5,000
Łutselk'e Dene First Nation – ATC program	\$5,000
Yellowknives Dene First Nation – ATC	\$5,000
Tides Canada - On-the-Land Collaborative program	\$10,000
Tulita Land Corporation – community tourism conference	\$20,000
Canol Outfitters Limited Partnership – travel assistance for speaker for tourism conference in Tulita	\$5,245
Total	\$ 289,787

In addition to the annual Grants and Contributions Results Report, the Department of ITI will also report through the Main Estimates.

2017-2018 Various Tourism Initiatives Results

Reporting Initiatives funded in 2017-2018 fiscal year in support of the Tourism 2020 Strategy: Opening

our Spectacular Home to the World, and the EOS and independent of an established, approved Contribution Policy are listed in Table 19.

Table 20: Yellowknife Visitor Services

Program Detail	Total Amount
Funding provided to the Northern Frontier Visitors Association	\$105,000
Funding provided to the City of Yellowknife	\$100,500
- Supports visitor services 2017-2018; and	
- Offsets core operating costs.	
Six Year Comparison - Total Walk-In Visitors	
Fiscal Year	Total
2012-2013	19,189
2013-2014	24,255
2014-2015	29,827
2015-2016	43,657
2016-2017	52,503
2017-2018*	22,373

*Decrease in 2017-2018 walk-in visitors is due to the visitor centre closing and moving to City Hall.

MINERAL AND PETROLEUM RESOURCES

MINERAL RESOURCES

MINERAL DEVELOPMENT STRATEGY AND IMPLEMENTATION PLAN AND VARIOUS INITIATIVES

Purpose

To provide funding for initiatives which contribute to ensuring the continued growth of the mineral resource industry by either working with industry and making improvements to the NWT regulatory environment, by enhancing Aboriginal engagement and capacity and/or by creating a competitive edge.

Eligibility

Contributions are open to applications from strategic partners and stakeholders in the mineral sector and support one or more of the strategic pillars set out under the Mineral Development Strategy (MDS) Implementation Plan:

- Creating A Competitive Edge
- Establishing A New Regulatory Environment
- Enhancing Aboriginal Engagement and Capacity
- Promoting Sustainability
- Enriching Workforce Development and Public Awareness

Grant/Contribution

Funding is provided through a Contribution Agreement

Maximum Amount Available Per Applicant

The maximum amount allocated per applicant varies based on the initiative.

Program Budget

Annual allocations are determined through Department of ITI's appropriation and expenditures. The 2017-2018 budget is \$100,000 for Aboriginal Capacity Building and \$30,000 for the Chamber of Mines.

Program Manager

Directors of the Mineral and Petroleum Resources Divisions or the NWT Geological Survey; in addition the Manager of Client Service and Community Relations Unit for the Aboriginal Mineral Development Strategy support programs.

Policy Authority

Established under authority of the Minister of ITI through the Financial Management Board.

Application Process

Funding is through application to the one of the Program Managers.

Results Reporting

Results of the various initiatives funded are reported by the recipient to the Department of ITI and from the Department through Main Estimates, the annual Grants and Contributions Results Report and may also be included in the annual updating of the MDS Implementation Plan.

Initiatives funded in 2017-2018 fiscal year in support of the MDS and independent of an established Contribution Policy are listed in Table 21.

Table 21: Expenditures and Results

Organization	Amount	Program Details and Description
NWT and Nunavut Chamber of Mines	\$90,600	<ul style="list-style-type: none"> Promote the NWT as an investment destination through hosting promotional events at major geoscience and mining conferences Roundup, PDAC, Antwerp World Diamond Centre (Ottawa) Organizing, promoting and hosting the 2017 Yellowknife Geoscience Forum Increasing public Awareness of the Minerals Industry MiningNorthWorks Public awareness campaign – MiningNorthWorks
Aboriginal Capacity Building	\$100,000	<ul style="list-style-type: none"> NWT Indigenous Governments participating and promoting their Regions and at industry tradeshow
Mineral Resources Various	\$11,260	<ul style="list-style-type: none"> Mine Training Society Prospector Training Courses

MINING INCENTIVE PROGRAM

Purpose

To provide funding to prospectors and exploration companies working in the NWT. The Mining Incentive Program (MIP) is intended to stimulate and sustain mineral exploration activities throughout the NWT and reduce the risk associated with grassroots mineral exploration. Exploration is vital to find new discoveries that result in producing mines that provide economic benefits to NWT residents.

Eligibility

Applicants must be individual prospectors or exploration companies, licensed to operate in the NWT, who propose new exploration projects or are already carrying out NWT mineral exploration work.

Grant/Contribution

Contribution

Maximum Amount Available Per Applicant

Prospectors may apply for up to \$25,000 in funding
Mineral exploration companies may apply for up to \$200,000 in funding (up to 50 percent of eligible expenses)

Program Budget

\$1,000,000 for the 2017-2018 fiscal year

Program Manager

Northwest Territories Geological Survey (NTGS)

Policy Authority

Established under the authority of the Minister of ITI

Application Process

Application forms and guidelines for the MIP can be found on the ITI and NTGS websites and are also available at any ITI regional office or the NTGS office in Yellowknife.

All submitted applications are delivered to the Program Manager. The MIP regularly receives more applications than it can fund.

An experienced evaluation committee reviews each proposal and decides how funding will be distributed based on ranking criteria to assess the quality of the applications and the merits of the proposed mineral exploration activities. The committee strikes a balance between the amount of funding awarded to successful applicants and the total number of proposals funded. This balance is important in helping to maximize the overall impact of the MIP.

Results Reporting

Successful applicants are required to submit an interim report in October and a final report in early April of the following year. In addition, the Program Manager requests financial information for subsequent years of the project regardless of whether MIP funding is received or not. This allows the longer-term impact of MIP funding to be assessed.

Successful MIP applicants for the 2017-2018 fiscal year are listed in Table 22.

Table 22: 2017-2018 Mining Incentive Program Recipients, Commodity and Region

Recipient	Target Commodity	Region	Funding Awarded
Evrin Exploration Canada Corp.	Gold	Sahtu/Gwich'in	\$200,000
TerraX Minerals Inc.	Gold	North Slave	\$200,000
BNT Gold Resources Ltd.	Gold	North Slave	\$58,187
92 Resources Corp	Lithium	North Slave	\$37,207
North Arrow Minerals Inc.	Diamonds	North Slave	\$170,000
4763 N.W.T Ltd	Gold	North Slave	\$75,905
Margaret Lake Diamonds Inc.	Diamonds	North Slave	\$36,601
Kendrick, Wayne	Gold	North Slave	\$25,000
Webb, Dave R	Gold	North Slave	\$10,626
Nickerson, Dave	Gold	North Slave	\$22,300
Yakeleya, Danny	Gold	Sahtu	\$19,195
Bachynski, Ryan	Gold, Base & Rare Metals	North Slave	\$25,829
Total Funding Awarded			\$880,852

NWT GEOLOGICAL SURVEY

VARIOUS CONTRIBUTIONS TO SCIENTIFIC RESEARCH

Purpose

NTGS negotiates contributions with various universities to carry out research that mainly addresses NWT geoscience knowledge deficits, mineral and petroleum endowments and potential, and permafrost and landscape changes. This research strategy significantly leverages the expertise, capacity, and scientific productivity of the NTGS.

Eligibility

Researchers and students are invited and scientific program is negotiated.

Grant/Contribution

Contribution

Maximum Amount Available Per Applicant

Typically between \$10,000 - \$75,000 depending on applicant proposal.

Program Budget

Research plans and budgets are set in conjunction with planning the NTGS scientific program for each budget year.

Program Manager

Northwest Territories Geological Survey

Policy Authority

Established under the authority of the Minister of ITI

Application Process

Qualified researchers are invited based on a match between NTGS needs and the scientific expertise of the researcher or research institution.

Results Reporting

Results of the various initiatives funded are reported by the recipient to the Department of ITI and to the NTGS and may also be included in the annual updating of the MDS Implementation Plan. Scientific findings are regularly published as technical reports through the NTGS geoscientific publication process.

Initiatives funded during the 2017-2018 fiscal year in support of the MDS strategic pillars or themes of 'Creating a Competitive Edge' and 'Promoting Sustainability' are listed in Table 23.



Table 23: Expenditures and Results

Program Detail	Description	Total
Mineral Petroleum Resources - Various	In support of MDS pillars ‘Creating a Competitive Edge’ and ‘Promoting Sustainability,’ contributions were made to support research in the following areas: Kimberlites (the host rock for diamond deposits), Bedrock Mapping, Slave Province Surficial Project, Petroleum, and Permafrost.	\$486,600 and an additional \$35,000 funded by the Department of Infrastructure.

DIAMONDS, ROYALTIES AND FINANCIAL ANALYSIS

CONTRIBUTION TO SUPPORT THE 2021 INTERNATIONAL KIMBERLITE CONFERENCE

Purpose

The GNWT was successful in its bid for the International Kimberlite Conference (IKC) to be held in Yellowknife in 2021. The conference brings together geoscientists from the academic, exploration, and mining communities to share their knowledge, stimulate scientific debate and to further understanding of the geology of kimberlites, diamonds and related subjects. The conference will include oral and poster technical sessions as well as field trips. The conference program maximizes the opportunity for delegates to network with the kimberlite and diamond community.

Eligibility

Funding is limited to the 12th IKC Society.

Grant/Contribution

Contribution

Maximum Amount Available Per Applicant

Determined by operational requirements. Not expected to exceed \$10,000 in fiscal 2018-2019.

Program Budget

Funding for this project is from within the existing operating budget.

Program Manager

Diamonds, Royalties and Financial Analysis

Policy Authority

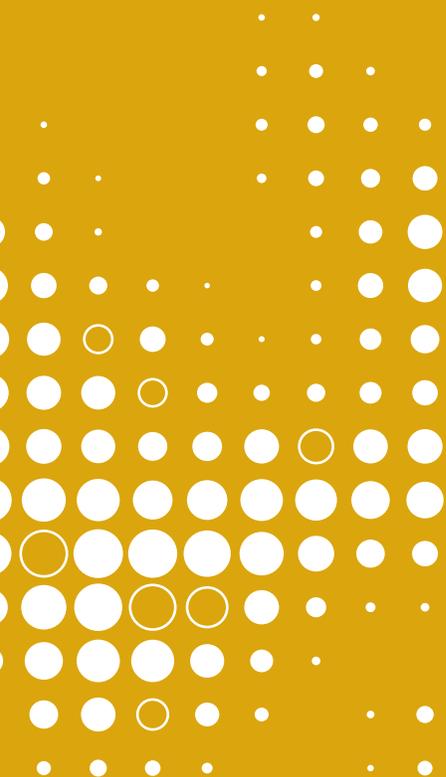
Established under the authority of the Minister of ITI

Application Process

Contributions are made to the 12th IKC Society.

Results Reporting

Expenditures covered legal expenses, event planning and promotion totaling \$39,000. The expected result of the conference is to attract between 300-500 delegates as well as accompanying guests to Yellowknife. A major aspect of all IKCs is the combination of formal technical presentations and field excursions to key mines and geological deposits important to the host region. Visits to the latter typically provide material for research to be presented at subsequent conferences further promoting industry in the Northwest territories. 12IKC is estimated to have an economic impact in the NWT in excess of \$1 million.



APPENDIX A

SEED 2017-2018 DETAIL

APPENDIX A: Support For Entrepreneur And Economic Development Policy Industry, Tourism and Investment 2017-2018

Beaufort-Delta					
Unique	Overall	Region	Business Name	Community	Total \$ Disbursed
1	1	1	Aklavik Community Corporation	Aklavik	\$ 3,200
2	2	2	Aklavik Hunters & Trappers Committee	Aklavik	\$ 3,200
3	3	3	Aklavik Indian Band	Aklavik	\$ 2,520
4	4	4	Aklavik Quickstop	Aklavik	\$ 1,336
5	5	5	Aklavik Spring Festival Society	Aklavik	\$ 22,510
6	6	6	Akoakhion, Mary Okok	Ulukhaktok	\$ 979
7	7	7	Alikamik, Buddy Nutingak	Ulukhaktok	\$ 2,455
8	8	8	Andre, Julie-Ann	Tsiigehtchic	\$ 8,588
9	9	9	Arctic Chalet Ltd.	Inuvik	\$ 25,000
10	10	10	Arey, Nellie	Aklavik	\$ 2,395
11	11	11	Aurora College, Inuvik Campus	Inuvik	\$ 10,000
12	12	12	Beaufort Delta Education Council	Tuktoyaktuk	\$ 15,000
13	13	13	Binder, Ronald Nelson	Inuvik	\$ 692
14	14	14	Children First Society	Inuvik	\$ 25,000
15	15	15	Cockney Big Game Hunting	Tuktoyaktuk	\$ 10,738
16	16	16	Community Garden Society of Inuvik	Fort McPherson	\$ 11,440
	17	17	Community Garden Society of Inuvik	Inuvik	\$ 1,775
17	18	18	Descartes Services	Inuvik	\$ 13,096
18	19	19	Edwards, Mildred	Aklavik	\$ 2,555
19	20	20	Elanik, Chelsey	Sachs Harbour	\$ 1,196
20	21	21	Elanik, Mary Ann	Aklavik	\$ 2,157
21	22	22	Elias, Gregory Nolan	Sachs Harbour	\$ 2,062
22	23	23	Francey, Judy	Inuvik	\$ 2,447
23	24	24	Francis, Rose Anne	Inuvik	\$ 311
24	25	25	Goose, Rex Gordon Morris	Ulukhaktok	\$ 2,548
25	26	26	Goose, Sandra Elaine	Inuvik	\$ 689
26	27	27	Gordon, Annie	Aklavik	\$ 846
27	28	28	Gordon, Danny (Daniel) C.	Aklavik	\$ 1,006
28	29	29	Gordon, Judy	Inuvik	\$ 3,301
29	30	30	Great Northern Arts Festival Society	Inuvik	\$ 14,369
30	31	31	Green, Michael J.	Paulatuk	\$ 2,292
31	32	32	Gruben, Karen	Tuktoyaktuk	\$ 1,080
32	33	33	Gwich'in Renewable Resource Board	Inuvik	\$ 3,015
33	34	34	Gwich'in Tribal Council	Inuvik	\$ 14,467
	35	35	Gwich'in Tribal Council	Inuvik	\$ 2,254
	36	36	Gwich'in Tribal Council	Inuvik	\$ 2,800
	37	37	Gwich'in Tribal Council	Inuvik	\$ 2,152
34	38	38	Gwichya Gwich'in Band	Tsiigehtchic	\$ 3,358

Program	Category	Primary Sector
Business Intelligence and Networking	Business Intelligence and Networking	Educational Services
Business Intelligence and Networking	Business Intelligence and Networking	Educational Services
Business Intelligence and Networking	Business Intelligence and Networking	Educational Services
Sector Support	Capital Expansion Incentive	Accommodation and Food Services
Community Economic Development	Community Events	Travel and Tourism
Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
Entrepreneur Support	Asset Acquisition	Traditional Harvesting
Entrepreneur Support	Operational Support	Travel and Tourism
Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
Sector Support	Sector Research Support	Educational Services
Community Economic Development	Community Events	Educational Services
Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
Community Economic Development	Develop Infrastructure	Educational Services
Entrepreneur Support	Asset Acquisition	Travel and Tourism
Entrepreneur Support	Operational Support	Agriculture
Business Intelligence and Networking	Business Intelligence and Networking	Agriculture
Entrepreneur Support	Start-Up Funding	Business Services
Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
Micro-Business	Tools, Equipment and Raw Materials	Traditional Harvesting
Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
Micro-Business	Tools, Equipment and Raw Materials	Business Services
Community Economic Development	Community Events	Arts and Crafts
Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
Business Intelligence and Networking	Business Intelligence and Networking	Fisheries
Community Economic Development	Plans and Planning	Public Administration
Community Economic Development	Plans and Planning	Educational Services
Business Intelligence and Networking	Business Intelligence and Networking	Educational Services
Business Intelligence and Networking	Business Intelligence and Networking	Public Administration
Business Intelligence and Networking	Business Intelligence and Networking	Public Administration

	39	39	Gwichya Gwich'in Band	Tsiigehtchic	\$ 2,088
35	40	40	Hamlet of Paulatuk	Paulatuk	\$ 22,400
36	41	41	Hamlet of Ulukhaktok	Ulukhaktok	\$ 8,228
37	42	42	Haogak, Betty	Sachs Harbour	\$ 991
38	43	43	Harder Enterprise	Inuvik	\$ 5,201
39	44	44	Hossain, Anowar	Inuvik	\$ 1,244
40	45	45	Incorporated Hamlet of Tuktoyaktuk	Tuktoyaktuk	\$ 5,000
	46	46	Incorporated Hamlet of Tuktoyaktuk	Tuktoyaktuk	\$ 14,087
	47	47	Incorporated Hamlet of Tuktoyaktuk	Tuktoyaktuk	\$ 10,640
41	48	48	Inuvialuit Communications Society	Inuvik	\$ 20,380
	49	49	Inuvialuit Communications Society	Inuvik	\$ 2,116
	50	50	Inuvialuit Communications Society	Inuvik	\$ 569
42	51	51	Inuvialuit Regional Corporation	Inuvik	\$ 58,400
43	52	52	Inuvik Youth Centre Society	Inuvik	\$ 15,066
44	53	53	Irish, Sarah	Aklavik	\$ 2,160
45	54	54	J & L Transport Ltd.	Tuktoyaktuk	\$ 4,220
46	55	55	Jerri Thrasher Productions	Inuvik	\$ 5,540
47	56	56	Jimmy Kalinek o/a Only Way Outfitting	Inuvik	\$ 24,175
48	57	57	Joss, Celine	Ulukhaktok	\$ 732
49	58	58	Joss, Dan	Ulukhaktok	\$ 953
50	59	59	Kataoyak, Effie	Ulukhaktok	\$ 1,206
51	60	60	Kendo, Irene	Tsiigehtchic	\$ 3,042
52	61	61	Kunnizzie, Lana	Inuvik	\$ 5,000
53	62	62	Kuptana's Arctic Adventures	Ulukhaktok	\$ 20,164
54	63	63	Lucas, Mariah Samantha	Sachs Harbour	\$ 972
55	64	64	Lucas, Sabrina	Sachs Harbour	\$ 1,192
56	65	65	Lucas, Samantha	Sachs Harbour	\$ 3,347
57	66	66	Lucas, Trevor	Sachs Harbour	\$ 5,000
58	67	67	Mackenzie Delta Holdings Ltd.	Aklavik	\$ 15,000
59	68	68	Muskrat Jamboree Committee	Inuvik	\$ 18,841
60	69	69	Nakimayak, Helen	Paulatuk	\$ 1,271
61	70	70	Nihtat Gwich'in Council	Inuvik	\$ 3,140
62	71	71	Northern Eventures	Inuvik	\$ 5,036
63	72	72	Notaina, Margaret	Ulukhaktok	\$ 815
64	73	73	Oliktoak, Anita	Inuvik	\$ 953
65	74	74	Originals on Mackenzie (2016) Ltd.	Inuvik	\$ 11,406
66	75	75	Osman, Hamid	Inuvik	\$ 1,037
67	76	76	Pokiak, Marion Frances Christine	Inuvik	\$ 1,946
68	77	77	Rat River Development Corporation Ltd.	Fort McPherson	\$ 4,630
69	78	78	Richards, Brian	Inuvik	\$ 2,866
70	79	79	Sachs Harbour Community Corporation	Sachs Harbour	\$ 10,973
	80	80	Sachs Harbour Community Corporation	Sachs Harbour	\$ 5,561

Business Intelligence and Networking	Business Intelligence and Networking	Public Administration
Community Economic Development	Community Events	Travel and Tourism
Community Economic Development	Community Events	Travel and Tourism
Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
Sector Support	Capital Expansion Incentive	Business Services
Sector Support	Capital Expansion Incentive	Transportation and Warehousing
Community Economic Development	Community Events	Travel and Tourism
Community Economic Development	Community Events	Entertainment and Recreation
Community Economic Development	Develop Infrastructure	Other Services
Community Economic Development	Community Events	Film
Business Intelligence and Networking	Business Intelligence and Networking	Film
Business Intelligence and Networking	Business Intelligence and Networking	Information and Cultural Industries
Community Economic Development	Plans and Planning	Oil and Gas
Community Economic Development	Community Events	Film
Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
Entrepreneur Support	Asset Acquisition	Transportation and Warehousing
Entrepreneur Support	Film Marketing and Promotion	Film
Entrepreneur Support	Asset Acquisition	Travel and Tourism
Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
Micro-Business	Tools, Equipment and Raw Materials	Construction
Entrepreneur Support	Asset Acquisition	Travel and Tourism
Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
Micro-Business	Other Self-Employment	Travel and Tourism
Sector Support	Capital Expansion Incentive	Utilities
Community Economic Development	Community Events	Travel and Tourism
Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
Business Intelligence and Networking	Business Intelligence and Networking	Public Administration
Entrepreneur Support	Start-Up Funding	Travel and Tourism
Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
Sector Support	Capital Expansion Incentive	Retail Trade
Sector Support	Capital Expansion Incentive	Transportation and Warehousing
Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
Community Economic Development	Plans and Planning	Professional, Scientific and Technical Services
Entrepreneur Support	Film Development and Production	Film
Community Economic Development	Develop Infrastructure	Traditional Harvesting
Sector Support	Capital Expansion Incentive	Accommodation and Food Services

71	81	81	Semple, Caroline	Inuvik	\$ 3,898
72	82	82	Shiloh Ltd.	Inuvik	\$ 15,000
73	83	83	Teetl'it Gwich'in Council (BAND)	Fort McPherson	\$ 20,000
74	84	84	Tetlich, Jane	Inuvik	\$ 1,581
75	85	85	The Arctic Image Festival Society	Inuvik	\$ 25,000
76	86	86	Tuktoyaktuk Community Corporation	Tuktoyaktuk	\$ 7,500
77	87	87	Tuktoyaktuk Music Festival Committee	Tuktoyaktuk	\$ 25,000
78	88	88	Western Arctic Business Development Corporation	Inuvik	\$ 1,245
	89	89	Western Arctic Business Development Corporation	Inuvik	\$ 5,364
79	90	90	White, Stephanie	Inuvik	\$ 703
80	91	91	Wilson, James William	Fort McPherson	\$ 2,459
81	92	92	Wolki, Tracey M.	Paulatuk	\$ 1,062
82	93	93	Wolki, Fred	Tuktoyaktuk	\$ 2,284
					\$ 663,513
DehCho					
Unique	Overall	Region	Business Name	Community	Total \$ Disbursed
83	94	1	506444 NWT Ltd. o/a Pandaville Restaurant	Fort Simpson	\$ 920
84	95	2	5988 NWT Ltd. o/a Ice Breaker Lounge	Fort Simpson	\$ 9,460
85	96	3	6281 NWT Ltd. o/a Unity	Fort Simpson	\$ 20,720
86	97	4	851791 NWT Ltd. o/a Rowes Construction	Fort Simpson	\$ 15,000
87	98	5	ADK Holdings Ltd.	Fort Liard	\$ 7,300
88	99	6	Acho Dene Koe First Nation	Fort Liard	\$ 16,317
	100	7	Acho Dene Koe First Nation	Fort Liard	\$ 6,390
89	101	8	Beaver Enterprises Limited Partnership	Fort Liard	\$ 25,000
90	102	9	Beavertail Jamboree Committee	Fort Simpson	\$ 8,680
91	103	10	Bradbury Services Ltd.	Fort Simpson	\$ 5,903
	104	11	Bradbury Services Ltd.	Fort Simpson	\$ 11,727
92	105	12	Brave Adventure	Wrigley	\$ 25,000
93	106	13	Crow River Contracting Ltd.	Fort Liard	\$ 5,266
	107	14	Crow River Contracting Ltd.	Fort Liard	\$ 800
94	108	15	Cumberland, Karen	Fort Liard	\$ 505
	109	16	Cumberland, Karen	Fort Liard	\$ 216
95	110	17	Dehcho First Nation	Fort Simpson	\$ 1,525
96	111	18	Dehcho Gardens	Fort Simpson	\$ 15,000
	112	19	Dehcho Gardens	Fort Simpson	\$ 4,000
97	113	20	Dehcho Economic Corporation	Fort Simpson	\$ 9,280
98	114	21	Deh Cho Business Development Centre	Fort Simpson	\$ 1,427
99	115	22	Ehmbee Ltd.	Fort Simpson	\$ 10,942
	116	23	Ehmbee Ltd.	Fort Simpson	\$ 3,734
	117	24	Ehmbee Ltd.	Fort Simpson	\$ 8,276
100	118	25	Figure 8 Limited o/a Deh Cho Hardware	Fort Simpson	\$ 5,316
101	119	26	Forest Gate Greenhouse and Garden	Fort Simpson	\$ 15,000

Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
Sector Support	Capital Expansion Incentive	Retail Trade
Community Economic Development	Community Events	Travel and Tourism
Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
Community Economic Development	Community Events	Travel and Tourism
Community Economic Development	Community Events	Travel and Tourism
Community Economic Development	Community Events	Travel and Tourism
Business Intelligence and Networking	Business Intelligence and Networking	Finance and Insurance
Community Economic Development	Access to Business Information	Finance and Insurance
Sector Support	Capital Expansion Incentive	Professional, Scientific and Technical Services
Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
Micro-Business	Other Self-Employment	Business Services

Program	Category	Primary Sector
Entrepreneur Support	Market and Product Development	Travel and Tourism
Entrepreneur Support	Market and Product Development	Travel and Tourism
Entrepreneur Support	Asset Acquisition	Real Estate & Rental & Leasing
Entrepreneur Support	Asset Acquisition	Transportation and Warehousing
Business Intelligence and Networking	Business Intelligence and Networking	Public Administration
Community Economic Development	Community Events	Public Administration
Business Intelligence and Networking	Business Intelligence and Networking	Public Administration
Entrepreneur Support	Asset Acquisition	Transportation and Warehousing
Community Economic Development	Community Events	Travel and Tourism
Entrepreneur Support	Operational Support	Construction
Entrepreneur Support	Asset Acquisition	Business Services
Entrepreneur Support	Asset Acquisition	Business Services
Entrepreneur Support	Asset Acquisition	Construction
Entrepreneur Support	Start-Up Funding	Construction
Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
Business Intelligence and Networking	Business Intelligence and Networking	Public Administration
Entrepreneur Support	Asset Acquisition	Agriculture
Business Intelligence and Networking	Business Intelligence and Networking	Agriculture
Community Economic Development	Access to Business Information	Public Administration
Business Intelligence and Networking	Business Intelligence and Networking	Business Services
Sector Support	Capital Expansion Incentive	Accommodation and Food Services
Entrepreneur Support	Asset Acquisition	Accommodation and Food Services
Entrepreneur Support	Asset Acquisition	Travel and Tourism
Entrepreneur Support	Market and Product Development	Travel and Tourism
Entrepreneur Support	Asset Acquisition	Agriculture

	120	27	Forest Gate Greenhouse and Garden	Fort Simpson	\$ 800
102	121	28	Fort Simpson Chamber of Commerce	Fort Simpson	\$ 9,414
103	122	29	Fort Simpson Historical Society	Fort Simpson	\$ 25,000
104	123	30	Fort Simpson Recreation Society	Fort Simpson	\$ 20,212
105	124	31	Granny's Suites & Rentals Ltd.	Fort Simpson	\$ 5,901
106	125	32	Hamlet of Fort Liard	Fort Liard	\$ 10,000
107	126	33	Hardisty, Elizabeth	Fort Simpson	\$ 1,224
108	127	34	Hardisty, Tanya	Fort Simpson	\$ 1,404
109	128	35	Jean Marie River First Nation	Jean Marie River	\$ 25,000
110	129	36	Kotchea, Cathy	Fort Liard	\$ 1,976
111	130	37	Liard Valley General Store and Motel Ltd.	Fort Liard	\$ 9,679
112	131	38	Liidlil Kue First Nation	Fort Simpson	\$ 25,000
	132	39	Liidlil Kue First Nation	Fort Simpson	\$ 2,969
	133	40	Liidlil Kue First Nation	Fort Simpson	\$ 2,238
113	134	41	Midnight Sun Growers	Fort Simpson	\$ 20,000
	135	42	Midnight Sun Growers	Fort Simpson	\$ 1,592
114	136	43	Moses, Floyd	Fort Simpson	\$ 5,000
115	137	44	Nahanni Butte Dene Band	Nahanni Butte	\$ 6,794
	138	45	Nahanni Butte Dene Band	Nahanni Butte	\$ 3,802
	139	46	Nahanni Butte Dene Band	Nahanni Butte	\$ 5,696
116	140	47	Nahanni River Expediting	Nahanni Butte	\$ 12,755
117	141	48	Nahanni Wilderness Adventures	Fort Simpson	\$ 3,652
	142	49	Ndeh Nezu Ketsendih	Fort Simpson	\$ 14,653
118	143	50	Neyelly, Mary	Wrigley	\$ 1,330
119	144	51	Norwegian, Herb	Fort Simpson	\$ 5,000
120	145	52	Open Sky Creative Society	Fort Simpson	\$ 25,000
	146	53	Open Sky Creative Society	Fort Simpson	\$ 5,280
121	147	54	Sambaa K'e Development Corporation	Trout Lake	\$ 15,000
	148	55	Sambaa K'e Development Corporation	Trout Lake	\$ 17,972
	149	56	Sambaa K'e Development Corporation	Trout Lake	\$ 7,046
122	150	57	Simpson Air (1981) Ltd.	Fort Simpson	\$ 10,000
	151	58	Simpson Air (1981) Ltd.	Fort Simpson	\$ 25,000
	152	59	Simpson Air (1981) Ltd.	Fort Simpson	\$ 2,892
123	153	60	Snow Wintertry	Fort Simpson	\$ 3,995
124	154	61	South Nahanni Airways	Fort Simpson	\$ 7,483
	155	62	South Nahanni Airways	Fort Simpson	\$ 13,140
125	156	63	Stipdonk Consulting and Instruction	Fort Simpson	\$ 19,141
126	157	64	Summit Ventures	Fort Liard	\$ 20,000
127	158	65	T&D NWT Holdings Ltd.	Fort Simpson	\$ 7,400
	159	66	T&D NWT Holdings Ltd.	Fort Simpson	\$ 2,001
128	160	67	Tah Chay Adventures	Fort Simpson	\$ 16,000

Entrepreneur Support	Start-Up Funding	Agriculture
Community Economic Development	Community Events	Business Services
Community Economic Development	Develop Infrastructure	Travel and Tourism
Entrepreneur Support	Asset Acquisition	Entertainment and Recreation
Entrepreneur Support	Asset Acquisition	Retail Trade
Entrepreneur Support	Film Development and Production	Film
Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
Community Economic Development	Develop Infrastructure	Public Administration
Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
Entrepreneur Support	Asset Acquisition	Retail Trade
Community Economic Development	Community Events	Construction
Business Intelligence and Networking	Business Intelligence and Networking	Public Administration
Business Intelligence and Networking	Business Intelligence and Networking	Public Administration
Entrepreneur Support	Start-Up Funding	Agriculture
Entrepreneur Support	Start-Up Funding	Agriculture
Micro-Business	Tools, Equipment and Raw Materials	Traditional Harvesting
Community Economic Development	Access to Business Information	Public Administration
Business Intelligence and Networking	Business Intelligence and Networking	Public Administration
Community Economic Development	Community Events	Festival
Entrepreneur Support	Asset Acquisition	Transportation and Warehousing
Entrepreneur Support	Market and Product Development	Travel and Tourism
Entrepreneur Support	Asset Acquisition	Forestry
Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
Micro-Business	Tools, Equipment and Raw Materials	Traditional Harvesting
Community Economic Development	Community Events	Festival
Entrepreneur Support	Asset Acquisition	Arts and Crafts
Entrepreneur Support	Asset Acquisition	Business Services
Entrepreneur Support	Start-Up Funding	Travel and Tourism
Entrepreneur Support	Asset Acquisition	Travel and Tourism
Entrepreneur Support	Start-Up Funding	Travel and Tourism
Entrepreneur Support	Market and Product Development	Travel and Tourism
Business Intelligence and Networking	Business Intelligence and Networking	Travel and Tourism
Entrepreneur Support	Asset Acquisition	Business Services
Entrepreneur Support	Market and Product Development	Travel and Tourism
Entrepreneur Support	Start-Up Funding	Travel and Tourism
Entrepreneur Support	Asset Acquisition	Arts and Crafts
Entrepreneur Support	Asset Acquisition	Transportation and Warehousing
Entrepreneur Support	Asset Acquisition	Retail Trade
Entrepreneur Support	Asset Acquisition	Accommodation and Food Services
Entrepreneur Support	Asset Acquisition	Travel and Tourism

129	161	68	Tina's Kitchen & Grill	Fort Liard	\$ 18,874
130	162	69	Village of Fort Simpson	Fort Simpson	\$ 2,970
	163	70	Village of Fort Simpson	Fort Simpson	\$ 1,857
131	164	71	Vital, Robert	Fort Simpson	\$ 939
					\$ 676,786

North Slave

Unique	Overall	Region	Business Name	Community	Total \$ Disbursed
132	165	1	506948 NWT Ltd.	Yellowknife	\$ 10,000
133	166	2	Accompany Productions Inc.	Yellowknife	\$ 15,000
	167	3	Accompany Productions Inc.	Yellowknife	\$ 525
134	168	4	Allen, Chester Jason	Yellowknife	\$ 3,000
135	169	5	Artless Collective Inc.	Yellowknife	\$ 3,452
	170	6	Artless Collective Inc.	Yellowknife	\$ 19,940
136	171	7	Aurora Ninja Ltd. o/a Aurora Ninja Photo Tour	Yellowknife	\$ 10,000
137	172	8	Avalon Advanced Materials Inc.	Yellowknife	\$ 14,000
138	173	9	Ayalik. Tiffany	Yellowknife	\$ 9,560
139	174	10	Beaulieu, Angus Louis	Behchokò	\$ 1,132
140	175	11	Benoit, France	Yellowknife	\$ 7,942
141	176	12	Binion, Eric	Yellowknife	\$ 10,000
142	177	13	Bishop, Sandra	Behchokò	\$ 2,000
143	178	14	Black, Alex	Behchokò	\$ 4,271
144	179	15	Black, Jonathon Ray	Behchokò	\$ 4,713
145	180	16	Braden, Carmen o/a Black Ice Sound	Yellowknife	\$ 3,000
	181	17	Braden, Carmen o/a Black Ice Sound	Yellowknife	\$ 2,310
146	182	18	Braden, Patrick	Yellowknife	\$ 1,023
147	183	19	Canadian Championship Dog Derby	Yellowknife	\$ 7,000
148	184	20	City of Yellowknife	Yellowknife	\$ 20,000
148	185	21	City of Yellowknife	Yellowknife	\$ 1,037
149	186	22	Colas, Lisa	Yellowknife	\$ 3,000
150	187	23	Community Government of Gamètì	Gamètì	\$ 8,559
151	188	24	Debogorski, Alexander o/a Eagle North Contracting	Yellowknife	\$ 5,000
152	189	25	Desjarlais, Ronald	Łutselk'e	\$ 6,000
153	190	26	Deton Cho Corporation	Yellowknife	\$ 4,512
154	191	27	Duval, Amelie	Yellowknife	\$ 2,000
155	192	28	Energy Wall & Building Products Ltd.	Yellowknife	\$ 10,000
	193	29	Energy Wall & Building Products Ltd.	Yellowknife	\$ 75,000
156	194	30	Enodah Wilderness Travel Ltd.	Yellowknife	\$ 10,000
157	195	31	Evans, Lesley Ann	Yellowknife	\$ 4,939
158	196	32	Extreme Adventures Canada	Yellowknife	\$ 10,000
159	197	33	Flunkie, Marie Adele	Whatì	\$ 1,260
160	198	34	Folk on the Rocks Music Festival	Yellowknife	\$ 682
	199	35	Folk on the Rocks Music Festival	Yellowknife	\$ 15,000

Entrepreneur Support	Asset Acquisition	Entertainment and Recreation
Business Intelligence and Networking	Business Intelligence and Networking	Public Administration
Business Intelligence and Networking	Business Intelligence and Networking	Public Administration
Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts

Program	Category	Primary Sector
Entrepreneur Support	Market and Product Development	Educational Services
Entrepreneur Support	Film Development and Production	Film
Entrepreneur Support	Film Marketing and Promotion	Film
Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
Business Intelligence and Networking	Business Intelligence and Networking	Professional, Scientific and Technical Services
Entrepreneur Support	Film Sponsorship	Film
Entrepreneur Support	Market and Product Development	Travel and Tourism
Sector Support	Sector Research Support	Mining and Mineral Exploration
Entrepreneur Support	Market and Product Development	Arts and Crafts
Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
Entrepreneur Support	Film Sponsorship	Film
Entrepreneur Support	Market and Product Development	Manufacturing
Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
Micro-Business	Tools, Equipment and Raw Materials	Forestry
Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
Entrepreneur Support	Market and Product Development	Arts and Crafts
Entrepreneur Support	Market and Product Development	Arts and Crafts
Community Economic Development	Community Events	Travel and Tourism
Community Economic Development	Plans and Planning	Entertainment and Recreation
Community Economic Development	Plans and Planning	Entertainment and Recreation
Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
Entrepreneur Support	Asset Acquisition	Forestry
Entrepreneur Support	Market and Product Development	Film
Entrepreneur Support	Start-Up Funding	Travel and Tourism
Community Economic Development	Access to Business Information	Business Services
Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
Entrepreneur Support	Operational Support	Manufacturing
Strategic Investment	Strategic Investment	Manufacturing
Entrepreneur Support	Market and Product Development	Travel and Tourism
Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
Business Intelligence and Networking	Business Intelligence and Networking	Travel and Tourism
Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
Community Economic Development	Access to Business Information	Entertainment and Recreation
Community Economic Development	Community Events	Arts and Crafts

161	200	36	Forget, Gisele	Yellowknife	\$ 1,175
	201	37	Forget, Gisele	Yellowknife	\$ 5,000
162	202	38	Forsbloom, Derek	Yellowknife	\$ 10,000
163	203	39	Franki, Ruby	Yellowknife	\$ 5,000
164	204	40	Fraser, Roger o/a Stitch'in Gwich'in	Yellowknife	\$ 1,500
165	205	41	Romie, Georgina	Whatì	\$ 975
166	206	42	Graham, Janna	Yellowknife	\$ 1,693
	207	43	Graham, Janna	Yellowknife	\$ 1,307
167	208	44	Grant, Joanna O.	Yellowknife	\$ 5,000
168	209	45	Gritt, Greyson	Yellowknife	\$ 3,000
169	210	46	Old Town Glassworks	Yellowknife	\$ 7,052
170	211	47	Haylani Apparel	Yellowknife	\$ 3,000
171	212	48	Hearne Lake Operations Ltd.	Yellowknife	\$ 10,000
172	213	49	Wong, Dan o/a Jack Pine Paddle	Yellowknife	\$ 10,000
173	214	50	Jill and Jackfish Productions Inc.	Yellowknife	\$ 5,000
174	215	51	Kane, Patrick o/a Pat Kane	Yellowknife	\$ 1,381
175	216	52	Kolson, Kiera-Dawn	Yellowknife	\$ 3,000
176	217	53	L'Association Franco-culturelle de Yellowknife	Yellowknife	\$ 10,000
177	218	54	6224 NWT Ltd. o/a Lac La Martre Adventures	Whatì	\$ 10,000
178	219	55	Lafferty, Connie	Behchokò	\$ 3,691
179	220	56	Lafferty, David	Behchokò	\$ 3,939
180	221	57	Lafferty, George	Behchokò	\$ 4,263
181	222	58	Lafontaine, Caroline	Yellowknife	\$ 2,078
182	223	59	Laing, Monique	Behchokò	\$ 2,400
183	224	60	Lampi-Legaree, Shawna	Yellowknife	\$ 1,000
184	225	61	Loubert, Nicole	Yellowknife	\$ 2,000
185	226	62	Łutselk'e Dene First Nation	Łutselk'e	\$ 25,000
186	227	63	MacDonald, Jeremy	Yellowknife	\$ 5,000
187	228	64	MacNearney, Kim	Yellowknife	\$ 3,000
188	229	65	Makletzoff, Tonya	Yellowknife	\$ 3,000
189	230	66	Mantla, Alice	Behchokò	\$ 5,000
190	231	67	Manuel, Mildred	Yellowknife	\$ 2,990
191	232	68	Maund, Cara Amy (o/a Laughing Lichen.. Herb & Tea)	Yellowknife	\$ 75,000
192	233	69	Moosenose, Joe	Whatì	\$ 7,050
193	234	70	Moosenose, Marie Rose	Behchokò	\$ 1,500
194	235	71	NWT Arctic Anglers	Yellowknife	\$ 8,388
195	236	72	NWT Association of Architects	Yellowknife	\$ 9,485
196	237	73	Nitsiza, Archie	Whatì	\$ 5,000
197	238	74	Nitsiza, Benjamin	Behchokò	\$ 1,940
198	239	75	Nitsiza, Louisa	Behchokò	\$ 1,075
	240	76	Nitsiza, Louisa	Whatì	\$ 1,810
199	241	77	North Slave Metis Alliance	Yellowknife	\$ 10,000
200	242	78	North Star Adventures	Yellowknife	\$ 10,000

Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
Entrepreneur Support	Market and Product Development	Arts and Crafts
Entrepreneur Support	Market and Product Development	Fisheries
Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
Business Intelligence and Networking	Business Intelligence and Networking	Business Services
Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
Business Intelligence and Networking	Business Intelligence and Networking	Entertainment and Recreation
Micro-Business	Tools, Equipment and Raw Materials	Film
Micro-Business	Tools, Equipment and Raw Materials	Film
Micro-Business	Tools, Equipment and Raw Materials	Film
Entrepreneur Support	Market and Product Development	Arts and Crafts
Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
Entrepreneur Support	Market and Product Development	Travel and Tourism
Entrepreneur Support	Market and Product Development	Travel and Tourism
Entrepreneur Support	Film Marketing and Promotion	Film
Business Intelligence and Networking	Business Intelligence and Networking	Arts and Crafts
Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
Community Economic Development	Community Events	Arts and Crafts
Entrepreneur Support	Market and Product Development	Travel and Tourism
Micro-Business	Tools, Equipment and Raw Materials	Forestry
Micro-Business	Tools, Equipment and Raw Materials	Forestry
Micro-Business	Tools, Equipment and Raw Materials	Forestry
Entrepreneur Support	Market and Product Development	Retail Trade
Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
Community Economic Development	Plans and Planning	Travel and Tourism
Entrepreneur Support	Film Development and Production	Film
Micro-Business	Other Self-Employment	Entertainment and Recreation
Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
Strategic Investment	Strategic Investment	Agriculture
Entrepreneur Support	Start-Up Funding	Forestry
Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
Community Economic Development	Community Events	Fisheries
Entrepreneur Support	Operational Support	Professional, Scientific and Technical Services
Micro-Business	Tools, Equipment and Raw Materials	Forestry
Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
Community Economic Development	Community Events	Public Administration
Entrepreneur Support	Market and Product Development	Travel and Tourism

201	243	79	North of 60 Quilting Services	Yellowknife	\$ 1,622
202	244	80	NorthWords Writers Festival Society	Yellowknife	\$ 1,000
203	245	81	Northern Arts and Cultural Centre	Yellowknife	\$ 1,973
204	246	82	Northern Star B&B and Tourist Services	Yellowknife	\$ 6,450
205	247	83	Old Town Community Association	Yellowknife	\$ 10,000
	248	84	Old Town Community Association	Yellowknife	\$ 2,620
206	249	85	Pea'a, Betty	Wekweètì	\$ 2,650
207	250	86	Pokiak, Myrna o/a Alappaa Consulting	Yellowknife	\$ 10,000
208	251	87	Purple Foot Productions Inc.	Yellowknife	\$ 20,000
209	252	88	Purple Foot Productions Inc.	Yellowknife	\$ 20,000
210	253	89	Reid, Jesse	Yellowknife	\$ 9,000
211	254	90	Romie, Louis Joe	Whatì	\$ 2,337
212	255	91	Ryan, Gregory	Yellowknife	\$ 4,933
213	256	92	Sabourin, John	Yellowknife	\$ 3,000
214	257	93	Simpson, Cathy	Whatì	\$ 632
215	258	94	Simpson, Kelly	Whatì	\$ 10,000
216	259	95	Smith, Kerry	Yellowknife	\$ 10,000
217	260	96	Snowking's Winter Festival	Yellowknife	\$ 20,000
218	261	97	Stone Information Solutions	Yellowknife	\$ 883
	262	98	Stone Information Solutions	Yellowknife	\$ 3,000
219	263	99	Thaidene Cultural Adventures	łutselk'e	\$ 15,000
220	264	100	The J Group Ltd.	Yellowknife	\$ 10,000
221	265	101	Thomas, Alfred	Behchokò	\$ 2,806
222	266	102	Tiemessen, Johanna	Yellowknife	\$ 9,100
223	267	103	True North Safaris Ltd.	Yellowknife	\$ 3,306
224	268	104	Turner, Robert o/a Bob Turner Enterprises	N'Dilo	\$ 8,000
225	269	105	Wild Kitchen NWT Ltd.	Yellowknife	\$ 15,000
	270	106	Wild Kitchen NWT Ltd.	Yellowknife	\$ 2,120
	271	107	Wild Kitchen NWT Ltd.	Yellowknife	\$ 5,176
	272	108	Wild Kitchen NWT Ltd.	Yellowknife	\$ 25,000
	273	109	Wild Kitchen NWT Ltd.	Yellowknife	\$ 2,589
226	274	110	Wild Sky	Yellowknife	\$ 10,000
227	275	111	Yellowknife Artists Co-operative Limited	Yellowknife	\$ 10,000
228	276	112	Yellowknife Chamber of Commerce	Yellowknife	\$ 10,000
	277	113	Yellowknife Chamber of Commerce	Yellowknife	\$ 5,000
	278	114	Yellowknife Chamber of Commerce	Yellowknife	\$ 10,000
229	279	115	Yellowknife Historical Society	Yellowknife	\$ 20,000
230	280	116	Yellowknife Tours Ltd.	Yellowknife	\$ 10,000
231	281	117	Yellowknives Dene First Nation	Yellowknife	\$ 10,000
232	282	118	Zoe-Chocolate, Alice	Behchokò	\$ 2,542
233	283	119	Zoe-Chocolate, Mary	Behchokò	\$ 3,866
					\$ 924,154

Business Intelligence and Networking	Business Intelligence and Networking	Arts and Crafts
Community Economic Development	Community Events	Arts and Crafts
Community Economic Development	Access to Business Information	Arts and Crafts
Entrepreneur Support	Start-Up Funding	Travel and Tourism
Community Economic Development	Community Events	Arts and Crafts
Community Economic Development	Plans and Planning	Travel and Tourism
Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
Entrepreneur Support	Market and Product Development	Educational Services
Entrepreneur Support	Film Sponsorship	Film
Entrepreneur Support	Film Sponsorship	Film
Entrepreneur Support	Market and Product Development	Arts and Crafts
Micro-Business	Tools, Equipment and Raw Materials	Manufacturing
Entrepreneur Support	Film Development and Production	Film
Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
Entrepreneur Support	Asset Acquisition	Manufacturing
Community Economic Development	Community Events	Arts and Crafts
Business Intelligence and Networking	Business Intelligence and Networking	Business Services
Micro-Business	Other Self-Employment	Business Services
Entrepreneur Support	Asset Acquisition	Travel and Tourism
Entrepreneur Support	Market and Product Development	Travel and Tourism
Micro-Business	Tools, Equipment and Raw Materials	Construction
Entrepreneur Support	Start-Up Funding	Travel and Tourism
Business Intelligence and Networking	Business Intelligence and Networking	Travel and Tourism
Entrepreneur Support	Market and Product Development	Travel and Tourism
Entrepreneur Support	Film Sponsorship	Film
Entrepreneur Support	Film Marketing and Promotion	Film
Entrepreneur Support	Film Marketing and Promotion	Film
Entrepreneur Support	Film Sponsorship	Film
Entrepreneur Support	Film Marketing and Promotion	Film
Entrepreneur Support	Start-Up Funding	Arts and Crafts
Entrepreneur Support	Start-Up Funding	Arts and Crafts
Community Economic Development	Community Events	Public Administration
Community Economic Development	Access to Business Information	Business Services
Community Economic Development	Access to Business Information	Business Services
Community Economic Development	Develop Infrastructure	Information and Cultural Industries
Entrepreneur Support	Market and Product Development	Travel and Tourism
Community Economic Development	Plans and Planning	Travel and Tourism
Micro-Business	Tools, Equipment and Raw Materials	Retail Trade
Micro-Business	Tools, Equipment and Raw Materials	Retail Trade

NWT-wide					
Unique	Overall	Region	Business Name	Community	Total \$ Disbursed
234	284	1	Conseil de Developpement Economique TNO	Corporate	\$25,000
235	285	2	Dead North Film Society	Corporate	\$24,360
236	286	3	DEMCo Ltd.	Corporate	\$5,041
237	287	4	Denendeh Development Corporation	Corporate	\$592
238	288	5	Denendeh Investments Inc.	Corporate	\$5,293
239	289	6	Falcon Communications GP Ltd.	Corporate	\$1,630
240	290	7	Northern Aboriginal Business Association	Corporate	\$4,152
	291	8	Northern Aboriginal Business Association	Corporate	\$10,000
241	292	9	Northern Arts and Cultural Centre	Corporate	\$48,000
242	293	10	NWT & Nunavut Construction Association	Corporate	\$3,216
243	294	11	NWT Chamber of Commerce	Corporate	\$25,000
	295	12	NWT Chamber of Commerce	Corporate	\$25,000
244	296	13	NWT Community Futures Association	Corporate	\$3,750
245	297	14	NWT Music (RAANT)	Corporate	\$15,000
246	298	15	NWT Professional Media Association	Corporate	\$4,095
	299	16	NWT Professional Media Association	Corporate	\$10,000
247	300	17	Tides Canada Initiatives Society	Corporate	\$4,000
248	301	18	Western Arctic Moving Pictures	Corporate	\$25,000
	302	19	Western Arctic Moving Pictures	Corporate	\$30,000
249	303	20	Yellowknife Chamber of Commerce	Corporate	\$12,000
					\$ 281,128.62
Sahtu					
Unique	Overall	Region	Business Name	Community	Total \$ Disbursed
250	304	1	506968 NWT Ltd.	Norman Wells	\$ 15,568
251	305	2	506974 NWT Ltd. o/a Wolverine Technical Solutions	Norman Wells	\$ 16,766
252	306	3	Andrew, Richard	Tulita	\$ 5,000
253	307	4	Association of Mackenzie Mountain Outfitters	Norman Wells	\$ 15,000
254	308	5	Baptiste, Jane	Déjine	\$ 2,497
255	309	6	Baton, Cecilia	Déjine	\$ 2,904
256	310	7	Baton, Dolphus	Déjine	\$ 5,000
257	311	8	Behdzi Ahda First Nation Economic Development Trust	Colville Lake	\$ 4,659
258	312	9	Bernarde, Paul	Tulita	\$ 5,000
259	313	10	Beyonnie, Moise	Déjine	\$ 5,000
260	314	11	Bjornson, Chelsey	Norman Wells	\$ 5,000
261	315	12	Blancho, Bernard	Colville Lake	\$ 4,094
262	316	13	Blancho, John Junior	Colville Lake	\$ 5,000
263	317	14	Canol Outfitters (GP) Ltd.	Norman Wells	\$ 23,868
264	318	15	Cross Country Northwest Territories	Norman Wells	\$ 14,400

	Program	Category	Primary Sector
	Community Economic Development	Community Events	Business Services
	Community Economic Development	Community Events	Film
	Business Intelligence and Networking	Business Intelligence and Networking	Accommodation and Food Services
	Community Economic Development	Access to Business Information	Business Services
	Community Economic Development	Access to Business Information	Business Services
	Business Intelligence and Networking	Business Intelligence and Networking	Professional, Scientific and Technical Services
	Business Intelligence and Networking	Business Intelligence and Networking	Business Services
	Community Economic Development	Plans and Planning	Business Services
	Community Economic Development	Community Events	Entertainment and Recreation
	Community Economic Development	Community Events	Construction
	Community Economic Development	Community Events	Business Services
	Community Economic Development	Develop Infrastructure	Business Services
	Community Economic Development	Access to Business Information	Business Services
	Community Economic Development	Access to Business Information	Entertainment and Recreation
	Community Economic Development	Community Events	Film
	Community Economic Development	Community Events	Film
	Community Economic Development	Community Events	Film
	Community Economic Development	Community Events	Film
	Community Economic Development	Develop Infrastructure	Film
	Community Economic Development	Access to Business Information	Business Services

	Program	Category	Primary Sector
	Entrepreneur Support	Asset Acquisition	Business Services
	Entrepreneur Support	Start-Up Funding	Professional, Scientific and Technical Services
	Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
	Sector Support	Sector Research Support	Travel and Tourism
	Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
	Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
	Micro-Business	Tools, Equipment and Raw Materials	Traditional Harvesting
	Entrepreneur Support	Asset Acquisition	Accommodation and Food Services
	Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
	Micro-Business	Tools, Equipment and Raw Materials	Traditional Harvesting
	Micro-Business	Other Self-Employment	Arts and Crafts
	Micro-Business	Tools, Equipment and Raw Materials	Traditional Harvesting
	Micro-Business	Tools, Equipment and Raw Materials	Traditional Harvesting
	Entrepreneur Support	Operational Support	Business Services
	Community Economic Development	Develop Infrastructure	Entertainment and Recreation

265	319	16	Déjine Got'ine Government	Déjine	\$ 15,000
266	320	17	Dillon, Jimmy	Déjine	\$ 5,000
267	321	18	Doi T'oi Territorial Park Corporation	Norman Wells	\$ 4,000
268	322	19	Elemie, Rose Mary	Déjine	\$ 4,932
269	323	20	Fort Norman Metis Land Corporation	Tulita	\$ 5,600
	324	21	Fort Norman Metis Land Corporation	Tulita	\$ 3,440
270	325	22	Grey Goose Lodge Ltd.	Déjine	\$ 2,342
	326	23	Grey Goose Lodge Ltd.	Déjine	\$ 22,880
271	327	24	Gully, Gladys	Fort Good Hope	\$ 4,891
272	328	25	Incorporated Hamlet of Tulita	Déjine	\$ 1,701
273	329	26	J & D Ditchers	Norman Wells	\$ 6,050
	330	27	J & D Ditchers	Norman Wells	\$ 5,851
274	331	28	Jackson, Michael	Fort Good Hope	\$ 2,000
275	332	29	Kenny, Christine	Déjine	\$ 4,000
276	333	30	Kenny, Hughie	Déjine	\$ 5,000
277	334	31	Kochon, Corey	Colville Lake	\$ 3,000
278	335	32	Kochon, Joey	Colville Lake	\$ 5,000
279	336	33	Kochon, Tyrell	Colville Lake	\$ 2,798
280	337	34	Kochon-Orlias, Ann	Colville Lake	\$ 2,045
281	338	35	Lafferty, Francis	Colville Lake	\$ 4,999
282	339	36	Lafferty, Jarrett	Colville Lake	\$ 5,000
283	340	37	Lennie, Joanne	Tulita	\$ 5,000
284	341	38	Little Dipper Cartage and Services	Fort Good Hope	\$ 22,656
285	342	39	MacKay Range Development Corporation	Tulita	\$ 25,000
286	343	40	Manuel, Bobby	Colville Lake	\$ 5,000
287	344	41	McCoy Enterprises Ltd.	Norman Wells	\$ 25,000
288	345	42	McDonald, Margaret	Norman Wells	\$ 5,000
289	346	43	MeckCon Services Ltd.	Déjine	\$ 11,692
290	347	44	Miicho Bere Services	Déjine	\$ 4,960
291	348	45	Mine Training Society	Tulita	\$ 15,000
292	349	46	Mountain, Antoine	Fort Good Hope	\$ 5,000
293	350	47	Nahanni Wilderness Adventures	Norman Wells	\$ 10,000
294	351	48	Norman Wells & District Chamber of Commerce	Norman Wells	\$ 2,469
	352	49	Norman Wells & District Chamber of Commerce	Norman Wells	\$ 3,526
	353	50	Norman Wells & District Chamber of Commerce	Norman Wells	\$ 10,230
295	354	51	Norman Wells Historical Society	Norman Wells	\$ 6,867
296	355	52	Norman Wells Land Corporation	Norman Wells	\$ 21,294
297	356	53	North-Wright Airways Ltd.	Norman Wells	\$ 25,000
298	357	54	Northern Gateway Consulting	Tulita	\$ 10,960
299	358	55	Orlias, Dakota	Colville Lake	\$ 4,794
300	359	56	Oudzi, Adrian	Colville Lake	\$ 5,000

Entrepreneur Support	Asset Acquisition	Traditional Harvesting
Micro-Business	Tools, Equipment and Raw Materials	Traditional Harvesting
Entrepreneur Support	Market and Product Development	Travel and Tourism
Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
Entrepreneur Support	Market and Product Development	Travel and Tourism
Entrepreneur Support	Market and Product Development	Travel and Tourism
Entrepreneur Support	Operational Support	Education
Entrepreneur Support	Market and Product Development	Travel and Tourism
Micro-Business	Tools, Equipment and Raw Materials	Traditional Harvesting
Business Intelligence and Networking	Business Intelligence and Networking	Mining and Mineral Exploration
Entrepreneur Support	Start-Up Funding	Other Services
Entrepreneur Support	Asset Acquisition	Other Services
Micro-Business	Tools, Equipment and Raw Materials	Traditional Harvesting
Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
Micro-Business	Tools, Equipment and Raw Materials	Traditional Harvesting
Micro-Business	Tools, Equipment and Raw Materials	Traditional Harvesting
Micro-Business	Tools, Equipment and Raw Materials	Traditional Harvesting
Micro-Business	Tools, Equipment and Raw Materials	Traditional Harvesting
Micro-Business	Tools, Equipment and Raw Materials	Traditional Harvesting
Micro-Business	Tools, Equipment and Raw Materials	Traditional Harvesting
Micro-Business	Tools, Equipment and Raw Materials	Traditional Harvesting
Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
Entrepreneur Support	Operational Support	Construction & Design Costs
Sector Support	Sector Research Support	Energy
Micro-Business	Tools, Equipment and Raw Materials	Traditional Harvesting
Entrepreneur Support	Operational Support	Professional, Scientific and Technical Services
Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
Entrepreneur Support	Asset Acquisition	Professional, Scientific and Technical Services
Entrepreneur Support	Start-Up Funding	Accommodation and Food Services
Entrepreneur Support	Operational Support	Mining and Mineral Exploration
Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
Entrepreneur Support	Market and Product Development	Travel and Tourism
Business Intelligence and Networking	Business Intelligence and Networking	Business Services
Business Intelligence and Networking	Business Intelligence and Networking	Business Services
Community Economic Development	Access to Business Information	Education
Entrepreneur Support	Asset Acquisition	Arts and Crafts
Community Economic Development	Community Events	Information and Cultural Industries
Entrepreneur Support	Operational Support	Travel and Tourism
Entrepreneur Support	Start-Up Funding	Business Services
Micro-Business	Tools, Equipment and Raw Materials	Traditional Harvesting
Micro-Business	Tools, Equipment and Raw Materials	Traditional Harvesting

301	360	57	Oudzi, Gene o/a Gene and Son's Hardware	Colville Lake	\$ 7,710
302	361	58	Rampart Rentals Ltd.	Norman Wells	\$ 25,000
303	362	59	Sahtu Adventures	Norman Wells	\$ 1,600
304	363	60	Sahtu Dance Fitness	Norman Wells	\$ 2,435
305	364	61	Shae, Cassia	Fort Good Hope	\$ 4,966
306	365	62	Takazo, Alphonse	Aklavik	\$ 5,000
307	366	63	Taniton, Alfred	Déjine	\$ 5,000
308	367	64	Tsa Tue Biosphere Reserve Stewardship Council	Déjine	\$ 4,000
309	368	65	Tulita Land Corporation	Tulita	\$ 8,000
	369	66	Tulita Land Corporation	Tulita	\$ 21,920
310	370	67	Tulita Youth Gathering Society	Tulita	\$ 15,000
311	371	68	Tutcho, Daniel	Colville Lake	\$ 5,000
312	372	69	Tutcho, Johnny	Déjine	\$ 5,000
313	373	70	Two Rivers Development Group Ltd.	Tulita	\$ 25,000
314	374	71	Walter, Craig o/a Sahtu Paddleboard	Norman Wells	\$ 5,000
					\$ 610,364

South Slave

Unique	Overall	Region	Business Name	Community	Total \$ Disbursed
315	375	1	5323 NWT LTD (Hay River Metis)	Hay River	\$ 18,146
316	376	2	6232 NWT LTD o/a Ehdah Cho Store	Hay River Reserve	\$ 6,000
317	377	3	6385 N.W.T. LTD. o/a Choice North Farms	Hay River	\$ 9,800
318	378	4	Antoine, Sally	Hay River	\$ 1,260
319	379	5	Arctic Pure Natural Spring Water	Fort Smith	\$ 15,000
320	380	6	Aurora Sales Hay River	Hay River	\$ 75,000
321	381	7	Balsillie, Shannon	Fort Resolution	\$ 4,737
322	382	8	Big River Service Centre LLP	Fort Providence	\$ 2,688
323	383	9	Bourke, Steven	Hay River	\$ 2,100
324	384	10	Buckley, Dorothy	Hay River Reserve	\$ 5,000
325	385	11	Chicot, Patrick	Kakisa Lake	\$ 5,000
326	386	12	Clille, Adele	Fort Providence	\$ 1,880
327	387	13	DKDC Site Services Ltd.	Fort Smith	\$ 15,000
328	388	14	Deh Gah Dog Mushers Club	Fort Providence	\$ 4,992
329	389	15	Deneyoua, Cecile	Hay River	\$ 2,100
330	390	16	Deninu K'ue Development Corporation Ltd.	Fort Resolution	\$ 1,585
331	391	17	Deninu K'ue Holdings Ltd.	Fort Resolution	\$ 20,016
332	392	18	Digaa Enterprises Ltd.	Fort Providence	\$ 10,000
	393	19	Digaa Enterprises Ltd.	Fort Providence	\$ 20,000
333	394	20	Elleze, Margaret	Hay River Reserve	\$ 2,213
334	395	21	Fort Providence Snowmobile Club	Fort Providence	\$ 5,000
335	396	22	Fort Smith Metis Council	Fort Smith	\$ 10,000
336	397	23	Fort Smith Snowboarding Society	Fort Smith	\$ 14,835
337	398	24	Gargan, Mary Ann	Fort Providence	\$ 1,240

Entrepreneur Support	Operational Support	Construction and Design Costs
Entrepreneur Support	Asset Acquisition	Construction and Design Costs
Entrepreneur Support	Start-Up Funding	Travel and Tourism
Micro-Business	Other Self-Employment	Entertainment and Recreation
Micro-Business	Other Self-Employment	Arts and Crafts
Micro-Business	Tools, Equipment and Raw Materials	Traditional Harvesting
Micro-Business	Tools, Equipment and Raw Materials	Traditional Harvesting
Community Economic Development	Develop Infrastructure	Travel and Tourism
Business Intelligence and Networking	Business Intelligence and Networking	Information and Cultural Industries
Community Economic Development	Plans and Planning	Forestry
Community Economic Development	Community Events	Information and Cultural Industries
Micro-Business	Tools, Equipment and Raw Materials	Traditional Harvesting
Micro-Business	Tools, Equipment and Raw Materials	Traditional Harvesting
Entrepreneur Support	Operational Support	Business Services
Micro-Business	Tools, Equipment and Raw Materials	Entertainment and Recreation

Program	Category	Primary Sector
Entrepreneur Support	Start-Up Funding	Construction
Business Intelligence and Networking	Business Intelligence and Networking	Business Services
Entrepreneur Support	Market and Product Development	Agriculture
Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
Entrepreneur Support	Start-Up Funding	Manufacturing
Strategic Investment	Strategic Investment	Manufacturing
Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
Entrepreneur Support	Market and Product Development	Retail Trade
Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
Micro-Business	Tools, Equipment and Raw Materials	Traditional Harvesting
Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
Entrepreneur Support	Asset Acquisition	Travel and Tourism
Community Economic Development	Community Events	Travel and Tourism
Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
Business Intelligence and Networking	Business Intelligence and Networking	Travel and Tourism
Entrepreneur Support	Asset Acquisition	Retail Trade
Entrepreneur Support	Start-Up Funding	Forestry
Entrepreneur Support	Operational Support	Construction
Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
Community Economic Development	Community Events	Travel and Tourism
Community Economic Development	Develop Infrastructure	Travel and Tourism
Community Economic Development	Community Events	Travel and Tourism
Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts

338	399	25	Great Slave Drilling & Exploration Ltd.	Hay River	\$ 1,362
339	400	26	Hamlet of Enterprise	Enterprise	\$ 9,000
	401	27	Hamlet of Enterprise	Enterprise	\$ 6,000
340	402	28	Hay River Chamber of Commerce	Hay River	\$ 4,270
341	403	29	Katloodeeche First Nation	Hay River Reserve	\$ 8,600
342	404	30	Lafferty, Douglas	Fort Resolution	\$ 3,600
343	405	31	Lamallice, Elaine	Hay River Reserve	\$ 4,640
344	406	32	Landry, Julie	Fort Providence	\$ 1,800
345	407	33	MacDonald, Levi	Fort Smith	\$ 1,300
	408	34	MacDonald, Levi	Fort Smith	\$ 3,700
346	409	35	MacKay, Bridget & Blaine o/a Driftwood Diner	Hay River	\$ 2,205
347	410	36	McKay, Lester	Fort Resolution	\$ 3,948
348	411	37	Milne, Graham	Hay River	\$ 10,000
349	412	38	Mine Training Society	Hay River	\$ 11,500
350	413	39	Mouse, Kathy	Hay River	\$ 1,710
351	414	40	NWT Fishermen's Federation	Hay River	\$ 15,000
352	415	41	NWT Kayak Association	Fort Smith	\$ 9,290
353	416	42	Northern Life Museum	Fort Smith	\$ 21,567
354	417	43	Robichaud, Sandra	Fort Smith	\$ 6,160
355	418	44	Rotary Club of Hay River Sunrise	Hay River	\$ 12,000
356	419	45	SK Contracting Ltd.	Fort Smith	\$ 1,400
357	420	46	Sabourin, Angie	Hay River Reserve	\$ 1,239
358	421	47	Sabourin, Rose (Cecilia)	Hay River Reserve	\$ 1,440
359	422	48	Salt River First Nation	Fort Smith	\$ 13,750
360	423	49	Sanderson, Jeff	Fort Resolution	\$ 4,788
361	424	50	Sanderson, Jennifer	Fort Resolution	\$ 4,850
362	425	51	Squirrel, Jason	Fort Providence	\$ 4,000
363	426	52	Squirrel, Lucy	Fort Providence	\$ 3,300
364	427	53	Sunrise Cabinets & Millwork Ltd.	Enterprise	\$ 70,000
365	428	54	Taltson Bay Big Pike Lodge	Fort Resolution	\$ 15,000
366	429	55	Tambour, Henry	Hay River Reserve	\$ 9,807
367	430	56	Thebacha & Wood Buffalo Astronomical Society	Fort Smith	\$ 5,943
368	431	57	Thebacha Business Development Services	Fort Smith	\$ 25,000
	432	58	Thebacha Business Development Services	Fort Smith	\$ 875
369	433	59	Thebacha Chamber of Commerce	Fort Smith	\$ 8,900
370	434	60	Timberworks Inc.	Fort Resolution	\$ 10,760
	435	61	Timberworks Inc.	Fort Resolution	\$ 3,336
	436	62	Timberworks Inc.	Fort Resolution	\$ 20,000
371	437	63	Town of Fort Smith	Fort Smith	\$ 1,227
	438	64	Town of Fort Smith	Fort Smith	\$ 20,798
	439	65	Town of Fort Smith	Fort Smith	\$ 2,975
372	440	66	Town of Hay River	Hay River	\$ 18,191

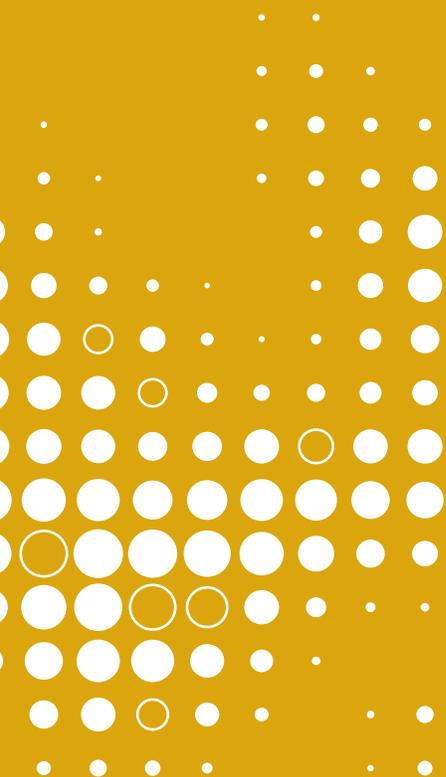
Entrepreneur Support	Market and Product Development	Mining and Mineral Exploration
Community Economic Development	Community Events	Travel and Tourism
Community Economic Development	Plans and Planning	Forestry
Community Economic Development	Community Events	Retail Trade
Community Economic Development	Community Events	Travel and Tourism
Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
Entrepreneur Support	Market and Product Development	Accommodation and Food Services
Micro-Business	Tools, Equipment and Raw Materials	Traditional Harvesting
Entrepreneur Support	Asset Acquisition	Agriculture
Community Economic Development	Access to Business Information	Mining and Mineral Exploration
Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
Sector Support	Sector Research Support	Fisheries
Community Economic Development	Community Events	Travel and Tourism
Community Economic Development	Community Events	Arts and Crafts
Entrepreneur Support	Market and Product Development	Travel and Tourism
Community Economic Development	Community Events	Travel and Tourism
Entrepreneur Support	Start-Up Funding	Construction
Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
Community Economic Development	Community Events	Travel and Tourism
Micro-Business	Tools, Equipment and Raw Materials	Traditional Harvesting
Micro-Business	Tools, Equipment and Raw Materials	Traditional Harvesting
Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
Strategic Investment	Strategic Investment	Manufacturing
Entrepreneur Support	Asset Acquisition	Travel and Tourism
Entrepreneur Support	Asset Acquisition	Professional, Scientific and Technical Services
Community Economic Development	Community Events	Travel and Tourism
Entrepreneur Support	Market and Product Development	Business Services
Community Economic Development	Access to Business Information	Business Services
Community Economic Development	Access to Business Information	Business Services
Entrepreneur Support	Operational Support	Forestry
Entrepreneur Support	Start-Up Funding	Forestry
Entrepreneur Support	Start-Up Funding	Forestry
Community Economic Development	Access to Business Information	Travel and Tourism
Community Economic Development	Community Events	Travel and Tourism
Community Economic Development	Community Events	Arts and Crafts
Community Economic Development	Community Events	Travel and Tourism

	441	67	Town of Hay River	Hay River	\$ 24,442
373	442	68	Trennert, Julia o/a Pineview Gulf Services	Hay River	\$ 4,385
374	443	69	West Point First Nation	Hay River	\$ 4,900
375	444	70	Young, Laurie o/a The Rusty Raven Gallery & Gift	Fort Smith	\$ 6,710
376	445	71	Young, Laurie o/a Thimble & Threads	Fort Smith	\$ 3,906
					\$ 683,166
					\$ 3,839,112

**Unique refers to the number of unique applicants. For example, there may be one unique applicant with two funded projects.*

Community Economic Development	Develop Infrastructure	Travel and Tourism
Micro-Business	Tools, Equipment and Raw Materials	Arts and Crafts
Community Economic Development	Plans and Planning	Accommodation and Food Services
Entrepreneur Support	Market and Product Development	Retail Trade
Entrepreneur Support	Market and Product Development	Retail Trade





APPENDIX B

Contribution Payments funded through Agreements with others (funding through 3rd parties)

Contribution Payments funded through Agreements with others (funding through 3rd parties)

Client	Program	Amount
Doi T'oh Territorial Park Corporation	Canol Trail - Wire Clean-up	\$ 1,278,730
Great Northern Arts Festival	Sahtu Implementation	\$ 7,895
Mine Training Society	Sahtu Implementation	\$ 15,000
Norman Wells Land Corporation	Sahtu Implementation	\$ 16,040





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