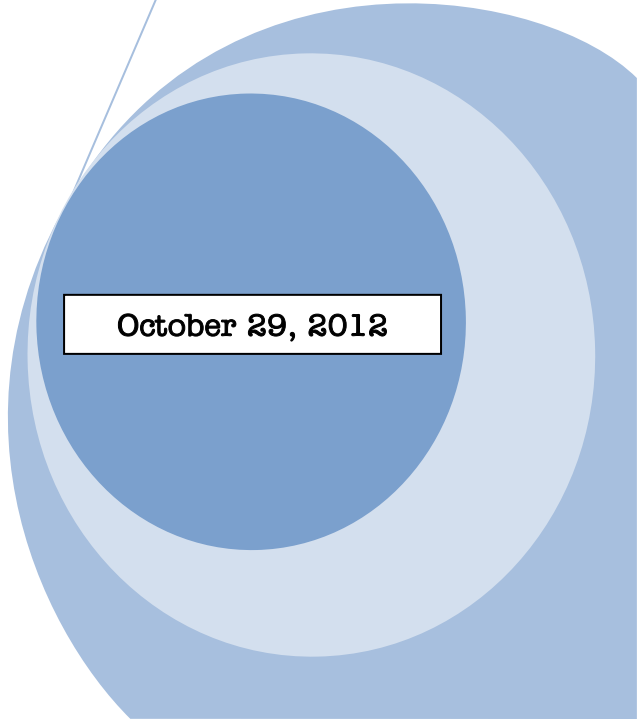




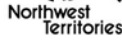
2011/2012

Grants and Contributions

Results Report



October 29, 2012



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Minister's Message

The Department of Industry, Tourism and Investment is dedicated to promoting business opportunities for our residents and advancing economic development in our communities.

The economic potential of the NWT is huge and opportunities exist in all communities and regions to support development, create and expand businesses, and strengthen those industries that are already well-established.



By providing financial grants and contributions across the territory, we are vigorously pursuing opportunities to help us fully realize our potential and strengthen and diversify the economy.

Last year alone, we are proud to say that over 1500 individuals, groups and businesses in the NWT benefitted from these grants and contributions. Several of our funding programs are in high demand and many are oversubscribed.

The economic climate in the NWT is continuously developing, changing and evolving and we are working steadily to keep pace with this development. Financial programs are as diverse as the sectors they are designed to assist, and are regularly modified to keep pace with development and the changing needs of clients.

We will continue to work with our community partners to keep our economy vibrant and strong by investing in our communities and providing support where it is needed most.

David Ramsay

Minister of Industry, Tourism and Investment

INDUSTRY, TOURISM AND INVESTMENT GRANTS AND CONTRIBUTIONS PROGRAMS RESULTS REPORT 2011/12

EXECUTIVE SUMMARY

PREFACE

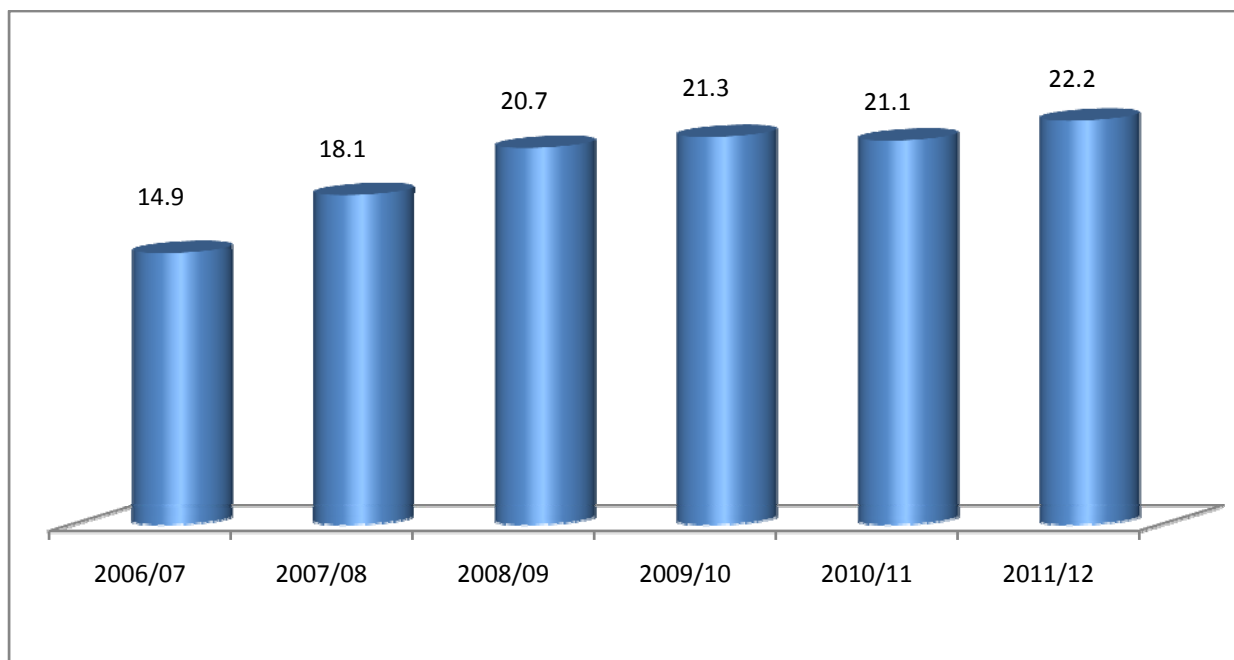
The Mission Statement of the Department of Industry, Tourism and Investment ('ITI' or 'the Department') states: "In partnership with others, ITI will provide quality programs and services to promote and support Northwest Territories (NWT) economic prosperity and community self-reliance."

To this end, the Department offers financial grants and contributions to a wide range of clients and agencies in a variety of sectors. This Report provides a summary of grants and contributions provided during the 2011/12 fiscal year.

SUMMARY OF RESULTS

Over the 2011/12 fiscal year, ITI provided approximately \$22.2 million in grants and contributions to 1,512 individuals, groups and businesses in the NWT. Contribution assistance over the 2011/12 period was up by approximately \$1.1 million over the assistance provided in the previous 2010/11 fiscal year.

Chart 1: Grants and Contributions Over Six Years (\$ millions)



MAJOR GRANTS AND CONTRIBUTIONS

Over 2011/12, major NWT-wide contributions were awarded to organizations such as the NWT Power Corporation (NTPC), NT Hydro Corporation, NWT Business Development and Investment Corporation (BDIC), and NWT Tourism (NWTT), accounting for \$9.822 million; see Table 1 below.

Table 1: Grants and Contributions by Client Exceeding \$1,000,000.

	Client	Total Contributions
1	BDIC	\$3,704,000
2	NWTT	\$2,628,000
3	NTPC	\$1,745,000
4	NT Hydro Corporation	\$1,745,000

Other major contributions were made in support of Community Futures Development Corporations, investments, funding for community economic events, and regional economic development. Contributions over \$100,000 are listed in Table 2 below; together the provided assistance accounted for almost \$4.7 million in grants and contribution funding.

Table 2: Grants and Contributions by Client Exceeding \$100,000.

	Client	Total Contributions
1	Tlicho Government	\$417,390.37
2	Sahtu Business Development Centre	\$332,000.00
3	Deh Cho Business Development Centre	\$326,332.00
4	Akaiicho Business Development	\$263,920.00
5	Western Arctic Business	\$253,948.30
6	Mackenzie Valley Aboriginal	\$250,000.00
7	NWT Energy Corporation (03) Ltd.	\$250,000.00
8	Rat River Development Corporation	\$246,000.00
9	Nahanni Mountain Lodge Ltd.	\$213,200.00
10	Thebacha Business Development	\$200,660.00
11	Tulita Yamoria Community Secretariat	\$175,314.01
12	Deline First Nation	\$170,540.00
13	Deline Land Corporation	\$167,641.60
14	Inuvialuit Game Council	\$165,644.00
15	K'asho Got'ine Charter Community	\$159,992.80
16	Hamlet of Tuktoyaktuk	\$153,882.00
17	Dogrib Area Community Futures	\$151,370.00
18	Deninu K'ue First Nations	\$148,715.00
19	Your Planner	\$143,752.00

20	NWT Fishermen's Federation	\$135,914.00
21	B Dene Adventures	\$134,640.00
22	Northern Frontier Visitors Assoc.	\$123,564.00
23	Smart Communities Society	\$111,000.00

NEW ECONOMIC ENVIRONMENT

The NWT economy is dominated by trade, particularly diamond, oil and gas exports, mineral exploration and development, and tourism. Our rich resource base provides us with the economic base needed for growth, and much of the value from resource development originates with trade, construction and service businesses. These businesses benefit from mineral development and also provide communities with needed goods and services.

That said, the NWT economy is affected by many factors from community issues to global calamities. Nothing stays the same from year to year and the grants and contributions programs provided by ITI are also required to keep pace with the constantly changing economic times and the changing demands that result.

One such change made by ITI in the 2011/12 fiscal year, was the addition of the *Community Tourism Infrastructure Contribution Program*, a program designed to fund community governments and non-government organizations for new and innovative infrastructure projects. Those projects must support tourism in communities and should also promote nearby parks and natural attractions. The program was oversubscribed in its very first year, resulting in a total distribution of \$108,250.

Another addition to the 2011/12 fiscal year (also for the tourism industry), was the addition of the *Tourism Training Fund Program*. The purpose of this Program is to fund short-term training that will advance the NWT tourism industry workers, groups, and collectives of workers' capacity to obtain or create employment; and provide prospective employers in the NWT with a better trained tourism labour force. This new Program was initiated relatively late in the fiscal year. It is expected that as the Program is promoted across the NWT, this Program too will be fully subscribed.

In preparation for future grants and contributions programs, ITI is looking at a number of issues facing the Department and its mandate, such as:

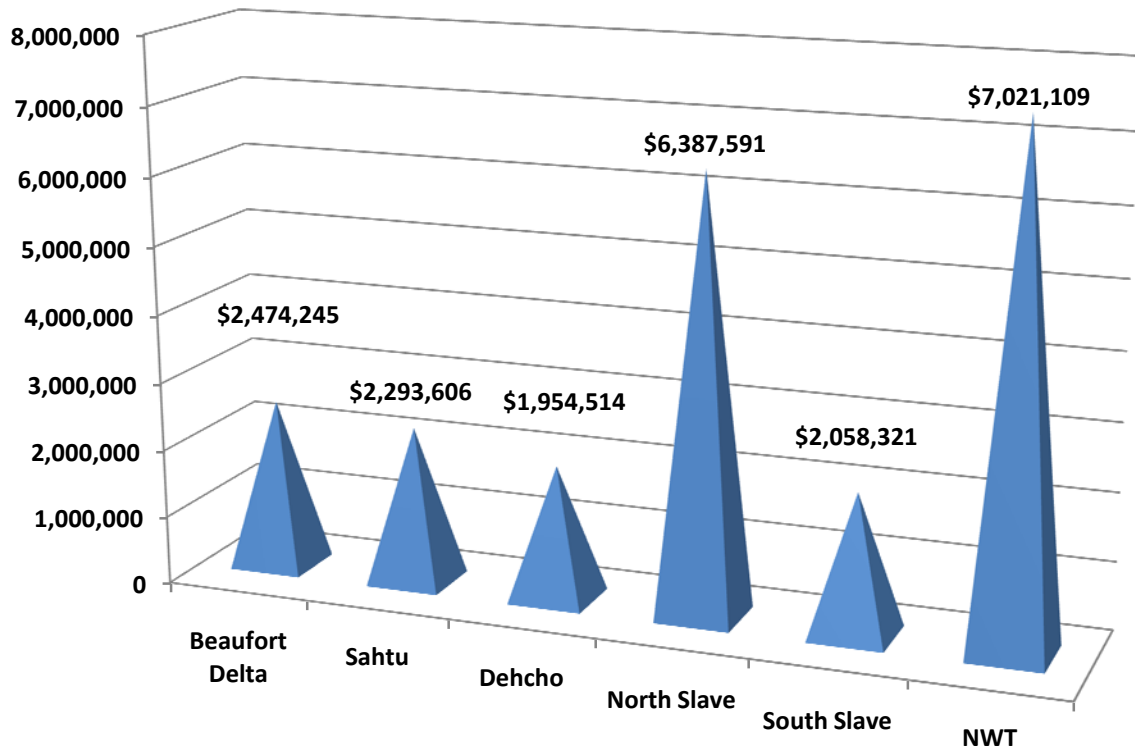
- ***Limited mine life and the potential for new mineral and oil and gas development;***
- ***Difficulties attracting investment into the NWT;***
- ***High cost of living, high cost of doing business in the NWT, and the regional disparities associated;***
- ***Need for economic diversification of the NWT economy;***
- ***Potential for tourism growth across the NWT;***
- ***Challenges and opportunities in retail, trade, manufacturing and accommodation services; and***
- ***The promotion of sustainable development.***

Grants and contributions programs provided by ITI will continue to adapt and evolve as the ever-changing times we live in demands it.

REGIONAL RESULTS

Chart 4 (shown on page 5) shows the distribution of funding by Region. 33 percent of the grants and contribution funds were made to agencies operating throughout the NWT. This would include contributions made to NWT Tourism, BDIC and various energy agencies. Otherwise, regional funding was fairly evenly distributed, with the most populous region producing more applications.

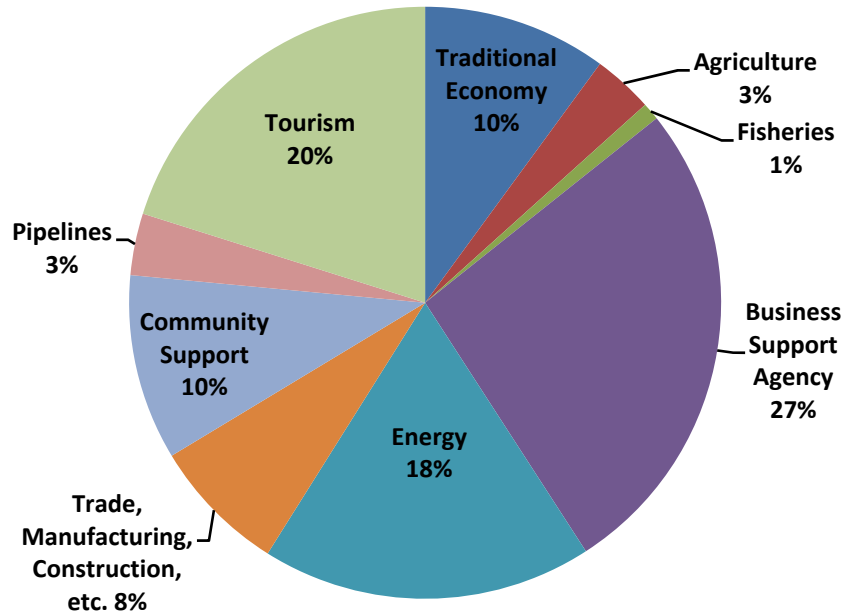
Chart 4: Grants and Contributions by Region 2011/12



SECTOR DISTRIBUTION

Much of the contribution funding is allocated to public agencies, which support business in the NWT; this includes agencies such as: Community Futures Development Corporations, BDIC and funding for Community Economic Development Officers. These public agencies account for 27 percent of all contributions. Other priority sectors include tourism at 20 percent and energy at 18 percent.

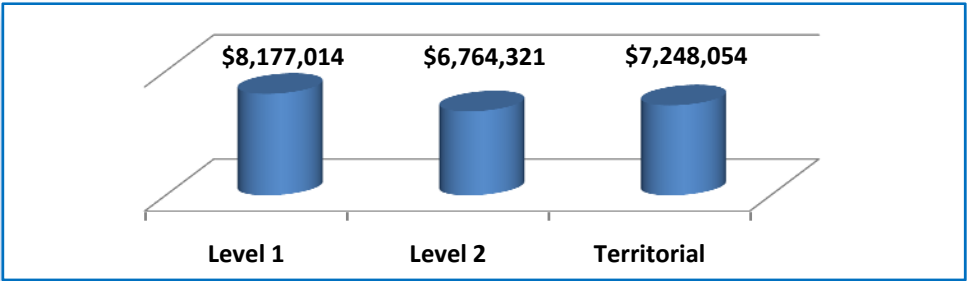
**Chart 5:
Grants and Contributions
by Sector 2011/12**



GRANTS AND CONTRIBUTIONS BY COMMUNITY LEVEL

Grants and contributions in this Report are considered in two categories: those made to organizations that serve the entire NWT, and those made for community specific projects or programs.

Chart 3: Grants and Contributions by Community Level



ITI defines a Level 1 community as one of either: Hay River, Inuvik, Fort Smith or Yellowknife. All other communities are categorized as Level 2 communities. ITI also provides assistance that is territorial in nature. As shown in Chart 3 above, the total grants and contributions provided in the 2011/12 fiscal year was similar between all three groups.

COMMUNITY DETAIL

All communities across the NWT are actively involved in ITI's grants and contributions programs. Contributions are allocated to communities, regions or territorially. Typically, the more populous the community, the more applications for funding that will be received. Negative values represent recoveries.

Table 4: Community Listing of Grants and Contributions for 2011/12

Community	Total Contributions
Aklavik	\$181,485.36
Behchoko	\$244,494.25
Colville Lake	\$157,201.35
Corporate Services	\$7,248,054.25
Deline	\$572,465.65
Enterprise	\$20,039.00
Fort Good Hope	\$305,807.49
Fort Liard	\$161,527.91
Fort McPherson	\$355,425.50
Fort Providence	\$162,208.75
Fort Resolution	\$337,451.50
Fort Simpson	\$1,353,119.42
Fort Smith	\$303,139.72
Gameti	\$5,730.00
Hay River	\$666,777.81
Hay River Reserve	\$155,944.52
Inuvik	\$1,075,758.92
Jean Marie River	\$106,240.00
Kakisa	\$89,326.00
Lutsel K'e	\$531.39
Nahanni Butte	\$122,349.09
Norman Wells	\$750,328.51
Paulatuk	\$119,288.75
Sachs Harbour	\$135,450.71
Trout Lake	\$138,352.00
Tsiigehtchic	\$135,590.50
Tuktoyaktuk	\$347,972.70
Tulita	\$445,361.47
Ulukhaktok	\$206,674.66
Wekweti	\$641.00
Whati	\$2,040.50
Wrigley	\$151,273.46
Yellowknife	\$6,131,337.30

PROGRAM DETAIL

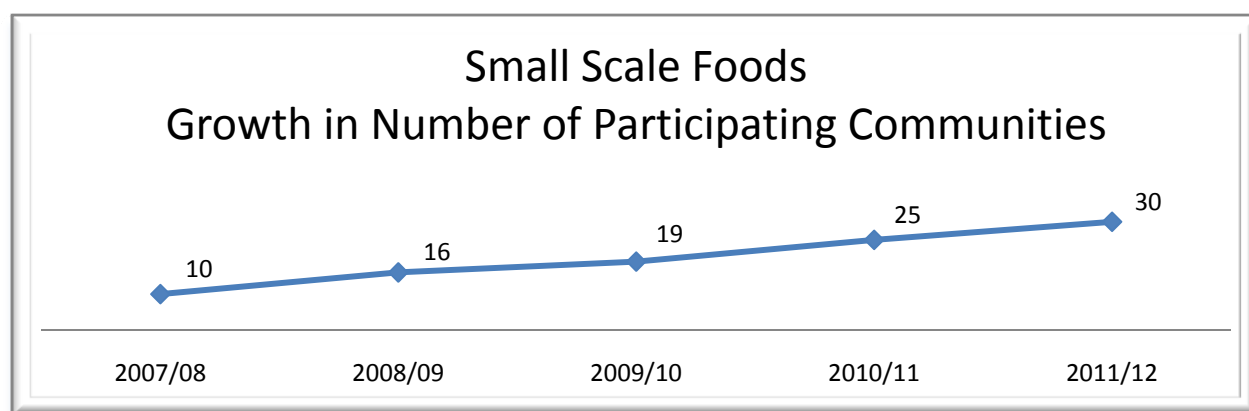
Funding by major ITI activity and program for 2011/12 is listed below:

INVESTMENT AND ECONOMIC ANALYSIS		
	Community Transfer Initiatives	1,446,410
	Community Futures	1,137,350
	Support for Entrepreneurs and Economic Development (SEED)	4,019,760
	SEED Accounting Adjustments	-842
TRADITIONAL ECONOMY		
	Agriculture Development Infrastructure	263,187
	Commercial Fishery Assistance Industry Support Program	225,000
	Commercial Harvesting, Processing and Marketing of Fish and Meat in the NWT	597,526
	Community Harvesters Assistance Program	1,027,187
	Genuine Mackenzie Valley Fur Price Program	530,781
	Hunters and Trappers' Disaster Compensation - Grants	79,833
	Local Wildlife Committees	228,700
	Take a Kid Trapping Program	449,930
	Western Harvesters Assistance Program	62,800
	Growing Forward Recoveries from Federal Government	-148,821
ENERGY		
	Energy Priorities Framework	3,611,374
TOURISM AND PARKS		
	Community Tourism Infrastructure Contribution Program	108,250
	Sport Hunt Outfitter Marketing Support	405,809
	Tourism Industry Destination Marketing Organization Contribution	2,628,000
	Tourism Product Diversification and Marketing Program	900,000
	Tourism Training Fund Program	2,521
	Tourism Accounting Adjustments	-41
MACKENZIE VALLEY PETROLEUM PLANNING OFFICE		
	Aboriginal Capacity Building	360,000
	Other New Pipeline Related Initiatives	63,570
	Support to the Aboriginal Pipeline Group	300,000
INDUSTRIAL INITIATIVES		
	Diavik Community Advisory Board	0
OTHER		
	Business Development and Investment Corporation	3,704,000
	Falcon Broadband Infrastructure Support	100,000
	Protected Areas Strategy - Jean Marie River First Nations	30,000
	Great Northern Arts Festival Contribution	25,000
	NWT and Nunavut Chamber of Mines Operations Support Contribution	25,105
	Hamlet of Tuktoyaktuk - Arctic Offshore NEB Review	7,000
TOTAL		\$22,189,389
	Total Contributions	\$21,578,775
	Total Grants	\$610,614

HIGHLIGHTS FOR 2011/12

Over the 2011/12 fiscal year, ITI provided approximately \$22.2 million in grants and contributions assistance to 1,512 residents, entrepreneurs, groups and businesses across the NWT. This was up seven percent over the previous fiscal year to help bolster the NWT economy as the territory, and indeed the global economy, starts to show signs of recovery.

An example of the recovery trend in the NWT, due in large measure to the Small Scale Foods Program, the agriculture sector in the NWT has seen a significant expansion. Until 2004/05, the NWT agriculture sector was concentrated in Hay River, Fort Smith and Yellowknife. Today, there is food production in 30 communities in the NWT. Production ranges from small community run gardens facilitated through the Small Scale Foods Program to garden co-operatives, and personal and commercial greenhouses. The following chart represents the increasing number of community gardens established in the NWT over the past four years.



Some other highlights of ITI grants and contributions funding support include:

- o In the 2011/12 fiscal year, the Support for Entrepreneurs and Economic Development (SEED) Policy continued to be a major participatory program for funding with total contributions of \$4,019,760 for the five program categories:
 - Entrepreneur Support
 - Sector Support
 - Community Economic Development
 - Micro Business
 - Business Intelligence and Networking
- o Fifty-six projects were delivered across the NWT in the 2011/12 fiscal year in the Take a Kid Trapping Program, involving an estimated 2,200 students, with a total cost to the Program, including contributions and funds levered from Growing Forward, at \$449,930. This continues to be a very popular program across the NWT and supports the more traditional lifestyle and traditional economy.
- o Energy continued to be a major priority, with over \$3.6 million in priority energy spending over 2011/12 on projects such as: Lutselk'e Mini-Hydro Facility; North Slave Market Assessment/Whati Hydro; Sahtu Hydro Development; Taltson Southern Grid; Hydro Strategy Development; Expansion of Residual Heat; Electricity Review; Site Specific Hydro Development; Fort Simpson Solar; and In-Stream Hydro.

INVESTMENT AND ECONOMIC ANALYSIS

COMMUNITY TRANSFER INITIATIVES

Purpose

Contributions provide funding for NWT communities to obtain the services of an Economic Development Officer (EDO), who is responsible to that community, through the provision of salary and operations funding to individual communities.

Eligibility

All NWT communities are eligible to request the transfer of ITI EDO positions where those positions have not already been transferred to the community or other community.

Grant/Contribution

Contribution

Maximum Amount Per Applicant

The maximum amount allocated per applicant varies by community depending on remoteness and whether the community is eligible for a half or full time position. The attached table provides a summary of transfers for the past three fiscal years.

Program Budget

\$1,519,000 for the 2011/12 fiscal year

Program Manager

Investment and Economic Analysis Division

Policy Authority

Established under authority of Minister of ITI

Application Process

Funding is through negotiated agreements.

Results Reporting

Results of the Community Transfer Initiative are reported through the Regional ITI offices. Reporting includes an annual operational plan, a quarterly activity report and a performance appraisal for the incumbent.

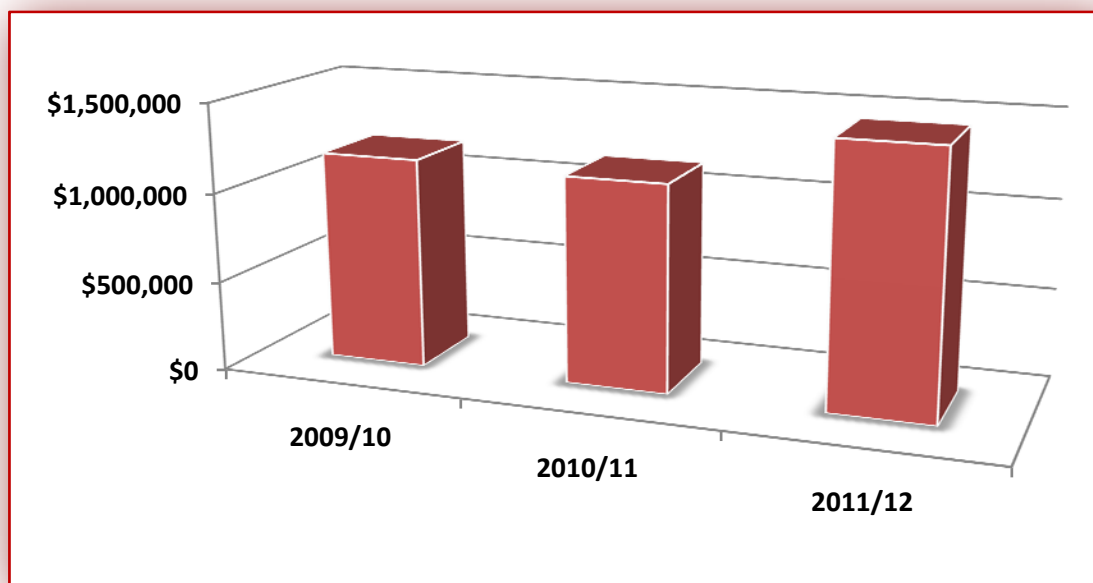
For the 2011/12 fiscal year, 13 communities in the NWT successfully participated in the Community Transfer Initiative. Total funding contributed was \$1,446,410.

Where funding is less than budget, it is due to the fact that community EDO positions are not always filled and so the funding is not always accessed.

The breakdown by Community for Community Transfer Initiatives is listed below:

Program Detail	Expenditures		
	2009/10	2010/11	2011/12
Akaiicho Business Development Corp. (a)	108,500	108,500	108,500
City of Yellowknife	50,000	50,000	50,000
Community of Fort Good Hope (K'asho Got'ine Charter Community)	119,750	119,750	119,750
Dehcho Business Development Centre (a)	108,000	108,000	108,000
Deninu K'ue First Nation (Fort Resolution)	105,400	98,167	109,700
Hamlet of Délîne	120,540	120,540	120,540
Hamlet of Fort Liard	-	106,500	48,250
Hamlet of Tuktoyaktuk	121,180	121,180	121,180
Hamlet of Tulita	60,185	120,370	120,370
Hamlet of Ulukhaktok	-	-	68,000
Tsiigehtchic Charter Community	59,500	59,500	59,500
Sahtu Business Development Corp. (a)	120,185	120,000	120,000
Tłı̨chô Government	175,194	136,913	292,620
Total	\$1,174,820	\$1,148,434	\$1,446,410

Notes: (a) In these communities the community leadership has agreed to position the EDOs within the Community Futures operation.



INVESTMENT AND ECONOMIC ANALYSIS

COMMUNITY FUTURES

Purpose

ITI supports Community Futures Development Corporations (CFDCs) in the NWT through annual operational contributions delivered via the Community Futures Program (CFP).

Eligibility

All seven Community Futures organizations are eligible for funding.

Grant/Contribution

Contribution

Maximum Amount Available Per Applicant

N/A

Program Budget

\$1,270,000 for the 2011/12 fiscal year

Program Manager

Investment and Economic Analysis Division

Policy Authority

Established under the authority of the Minister of ITI

Application Process

Operations funding, via the CFP, is based on a Contribution Agreement model.

Results Reporting

The Community Futures Program is a community-based economic development initiative delivered in each region and community by CFDCs. There are currently seven active CFDCs across the NWT. CFDCs operate independently of government as non-profit organizations. A volunteer Board of Directors oversees the Program and is representative of the regions and communities that they serve. CFDCs operate in all 33 communities in the NWT.

Six of the seven CFDCs currently have a signed Contribution Agreement in place and receive operational contributions annually. In the 2011/12 fiscal year, a total of \$1,137,350 in funding was allocated under the CFP to six of the seven CFDCs. One of the CFDCs has consistently not met the requirements of the program for the past few years; however, funding is set aside, should they wish to participate; they are however, still active in their region. While each CFDC has some flexibility to set its own priorities for economic development in its respective region, they each offer a core set of services including:

- Business loans/loan guarantees including term loans up to a maximum of \$200,000.
- Counselling and assistance for entrepreneurs beginning or expanding a business.
- Wage subsidies for those who are unemployed and want to start a new business.
- Access to Canada Business NWT internet sites and business information services.

A separate and detailed report is produced and tabled in the Legislative Assembly annually for the Community Futures Program and posted to the ITI website.

INVESTMENT AND ECONOMIC ANALYSIS

SUPPORT TO ENTREPRENEURS AND ECONOMIC DEVELOPMENT

Purpose

The Support to Entrepreneurs and Economic Development (SEED) Policy is geared to provide basic contributions for starting out in business, improving capacity or skills, and helping small communities to expand their local economy.

Eligibility

All NWT businesses, business associations, band/community councils and individuals are eligible. Specific eligibilities are provided under the individual program elements of the Policy.

Grant/Contribution

Contribution

Maximum Amount Available Per Applicant

Up to \$25,000 to any one client in any fiscal year, depending on program category

Program Budget

\$3,991,000 for the 2011/12 fiscal year. This funding is inclusive of \$125,000 set aside directly for the funding of projects in the Arts and Crafts sector, \$100,000 set aside for funding of projects in the film sector and \$50,000 set aside for the Prospector Grubstake Program.

Program Manager

Investment and Economic Analysis Division

Policy Authority

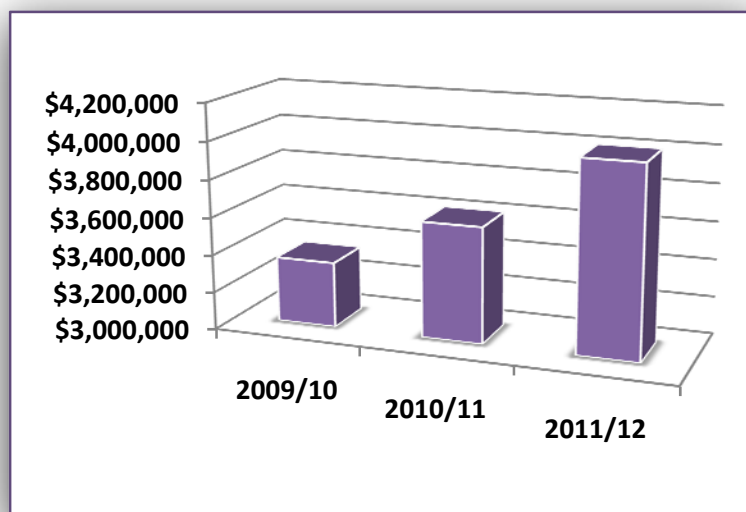
Established under the authority of the Minister of ITI

Application Process

Application forms may be obtained from any local ITI office. A Contribution Agreement will be drawn up for a successful applicant. Specific terms and conditions vary according to the nature of the contribution and the project or activity being supported.

Results Reporting

In the 2011/12 fiscal year, ITI provided \$4,019,760 in contributions to 447 individuals, businesses and organizations in the NWT; up from \$3,615,266 in 2010/11 and \$3,348,440 in 2009/10.



By SEED Policy Program:

Contributions made under the SEED Policy fell under the following five program categories:

- o Entrepreneur Support
- o Sector Support
- o Community Economic Development
- o Micro Business
- o Business Intelligence and Networking

TABLE 1

Distribution of Funding by SEED Program	Contributions (\$)	% Share
Business Intelligence and Networking	165,635	4.14%
Community Economic Development	1,805,286	44.72%
Entrepreneur Support	1,461,495	36.48%
Micro Business	366,861	9.16%
Sector Support	220,483	5.50%
Totals	\$ 4,019,760	100%

By Community Level:

Under the SEED Policy, communities are defined as either Level 1 or Level 2 communities, as follows:

SEED COMMUNITY LEVELS	
LEVEL 1	Fort Smith, Hay River, Inuvik and Yellowknife
LEVEL 2	All Other Communities

- o **Level 1:** The most developed communities within the NWT. These communities have well developed community business infrastructure and air/road transportation links.
- o **Level 2:** Communities with less-developed business infrastructure and air/road transport links.

TABLE 2

Distribution of Funding by Community Level	Contributions (\$)	% Share
Level 1	1,338,315	33.41%
Level 2	2,358,603	58.53%
Regional	37,860	0.95%
Pan-Territorial	284,982	7.11%
Totals	\$ 4,019,760	100%

See Appendix "A" for the full SEED Policy Report by Region and Client.

By Economic Sector:

Under the SEED Policy, contributions are categorized into different economic sectors. In 2011/12, economic sectors that received funding comprised:

2011/12 SEED Data by Economic Sector		
Activity Name	Amount	% Share
Accommodation, Food and Beverage	\$ 234,710.26	5.86%
Agriculture	\$ 45,292.00	1.13%
Arts and Crafts	\$ 450,151.55	11.24%
Business Services	\$ 420,329.67	10.49%
Conference	\$ 230,829.47	5.76%
Construction	\$ 123,629.87	3.09%
E-Commerce	\$ 15,000.00	0.37%
Education	\$ 62,280.51	1.55%
Energy	\$ 65,590.95	1.64%
Festival	\$ 221,920.93	5.54%
Film Production	\$ 118,223.49	2.95%
Finance	\$ 16,600.00	0.41%
Fine and Performing Arts	\$ 31,156.02	0.78%
Fisheries	\$ 10,880.00	0.27%
Forestry	\$ 35,667.52	0.89%
Manufacturing	\$ 153,151.83	3.82%
Mining and Mineral Exploration	\$ 57,024.52	1.42%
Oil and Gas	\$ 25,000.00	0.62%
Other Services	\$ 555,951.10	13.88%
Public Administration	\$ 135,965.29	3.39%
Retail	\$ 81,821.12	2.04%
Trade Show	\$ 47,071.25	1.18%
Traditional Harvesting	\$ 74,765.07	1.87%
Transportation	\$ 78,723.74	1.97%
Travel and Tourism	\$ 698,587.45	17.10%
Utilities	\$ 29,436.88	0.73%
Totals	\$ 4,019,760.00	100%

TRADITIONAL ECONOMY

AGRICULTURE DEVELOPMENT INFRASTRUCTURE

Purpose

The Agriculture Development Infrastructure Program aims to facilitate the development of the agriculture sector in the NWT by providing investment in support of new community-based initiatives, as well as the expansion of existing operations.

Eligibility

This Program is available to individual entrepreneurs, or businesses, co-operative associations, industry associations and not-for-profit community-based organizations. Applicants must meet applicable food safety protocols relative to food handling and processing.

Grant/Contribution

Contribution

Maximum Amount Available Per Applicant

When contributions are for individual entrepreneurs or businesses, where the benefits accrue primarily to the client, the maximum contribution to one client is \$20,000. When contributions are to co-operative associations, industry associations and for profit/not-for-profit community based organizations/companies, where ownership and benefits are broad based, the maximum contribution to one client is \$50,000.

Program Budget

\$300,000 for the 2011/12 fiscal year

Program Manager

Investment and Economic Analysis Division and Regional Superintendents

Policy Authority

Established under authority of Minister of ITI

Application Process

Application forms may be obtained from any local ITI office. A Contribution Agreement will be drawn up for a successful applicant. Specific terms and conditions vary according to the nature of the contribution and the project or activity being supported.

Results Reporting

In the 2011/12 fiscal year the Agriculture Development Infrastructure Program provided \$263,187 in assistance for activities such as:

- Pre-design/design/construction of new facilities (greenhouses, storage facilities, washing/grading and packaging facilities, and irrigation);
- Introduction of new equipment/technology aimed at increasing yields in a cost effective and energy efficient manner; and
- Land development costs including inputs such as fertilizer, seeds, and soil (land purchase is not and eligible cost).

Agriculture Development Infrastructure Program expenditure results for 2011/12 are as follows:

Region	Budget	Expenditure
Inuvik	60,000	60,000
Dehcho	60,000	60,000
South Slave	60,000	62,000
Sahtu	60,000	21,487
North Slave	60,000	59,700
Total	\$ 300,000	\$263,187

Projects for 2011/12 included:

Community Garden Society of Inuvik	\$10,000
To assist with increasing the society's productive capacity	
Community Garden Society of Inuvik	\$50,000
To assist with building remediation -- Greenhouse (approx. 12-15,000 sq. ft.)	
Green Enterprises Northwest Territories (Norman Wells)	\$6,150
Market Garden Enhancements	
Produce North Ltd. (Norman Wells)	\$15,337
Renovations and installation of heating	
Territorial Farmers Association (Fort Simpson)	\$11,620
To assist with purchase of garden equipments, fertilizers and transplants at Papal Site	
Fort Simpson Community Garden Society (Fort Simpson)	\$48,380
To assist with purchase of greenhouse, hydroponics, tractor, garden tools and equipment	
Arctic Morels Canada (Yellowknife)	\$18,500
Purchase of equipment for harvesting and processing	
Arctic Harvest (Yellowknife)	\$11,200
Assist with equipment for harvesting and processing	
Territorial Farmers Association (Pan Territorial)	\$20,000
Development of a new website	
Ecology North (North Slave Region)	\$10,000
Develop a Community Agriculture Plan for North Slave	
Helen Green (Hay River)	\$20,000
Purchase facilities and expand operations	
Jackoline Milne (Hay River)	\$20,000
Develop land and purchase equipment	
Gail Steed (Ft. Smith)	\$13,000
Purchase equipment to increase yields	
Territorial Farmers Association (Hay River)	\$9,000
Expand Hay River Community Garden	
TOTAL EXPENDITURES	\$263,187

TRADITIONAL ECONOMY

COMMERCIAL FISHERY ASSISTANCE INDUSTRY SUPPORT PROGRAM

Purpose

The objective of this Program is to offset the high freight and production costs associated with operating commercial fisheries in the NWT.

Eligibility

Eligibility is restricted to commercial fishermen, holders of commercial fishing licences, and members of the NWT Fishermen's Federation (NWTF).

Grant/Contribution

Contribution

Maximum Amount Available Per Applicant

Maximum amount available under this Program is:

1. Fish Harvesters Support Program - \$15,000
2. Commercial Fish Harvesters Support Program - \$15,000
3. Fish Harvesters Expansion Program - \$70,000
4. Fish Harvesters New Entrants Support Program - \$10,000
5. Core Funding - \$20,000 (Operations and Maintenance for the NWTF)

Program Budget

\$225,000 for the 2011/12 fiscal year

Program Manager

Investment and Economic Analysis Division and the South Slave Regional Superintendent

Policy Authority

Established under authority of Minister of ITI

Application Process

Program delivery is managed by the NWTF, through a Memorandum of Understanding with the Department of ITI. Commercial fishers apply to the NWTF for funds.

Results Reporting – 2011/12

Total contributions of \$225,000 were provided in 2011/12 through the five Program schedules:

(1) Fish Harvesters Support Program

- a) Previous year's fish production records of all fishers and a list detailing the amount each fisher will get under the Program is required.
- b) Program aimed at small producers.
- c) This Program allows NWT fishers to continue to fish and earn an income.

(2) Commercial Fish Harvesters Support Program

- a) Program aimed at larger producers.
- b) Amounts are based on previous year's fish production.
- c) This Program allows NWT fishers to continue to fish and earn an income.

(3) Fish Harvesters Expansion Program:

Funding aimed at assisting fishers to defray a portion of costs for capital investments in their operations and new in 2010/11 to establish fish processing capabilities.

(4) Fish Harvesters New Entrants Support Program:

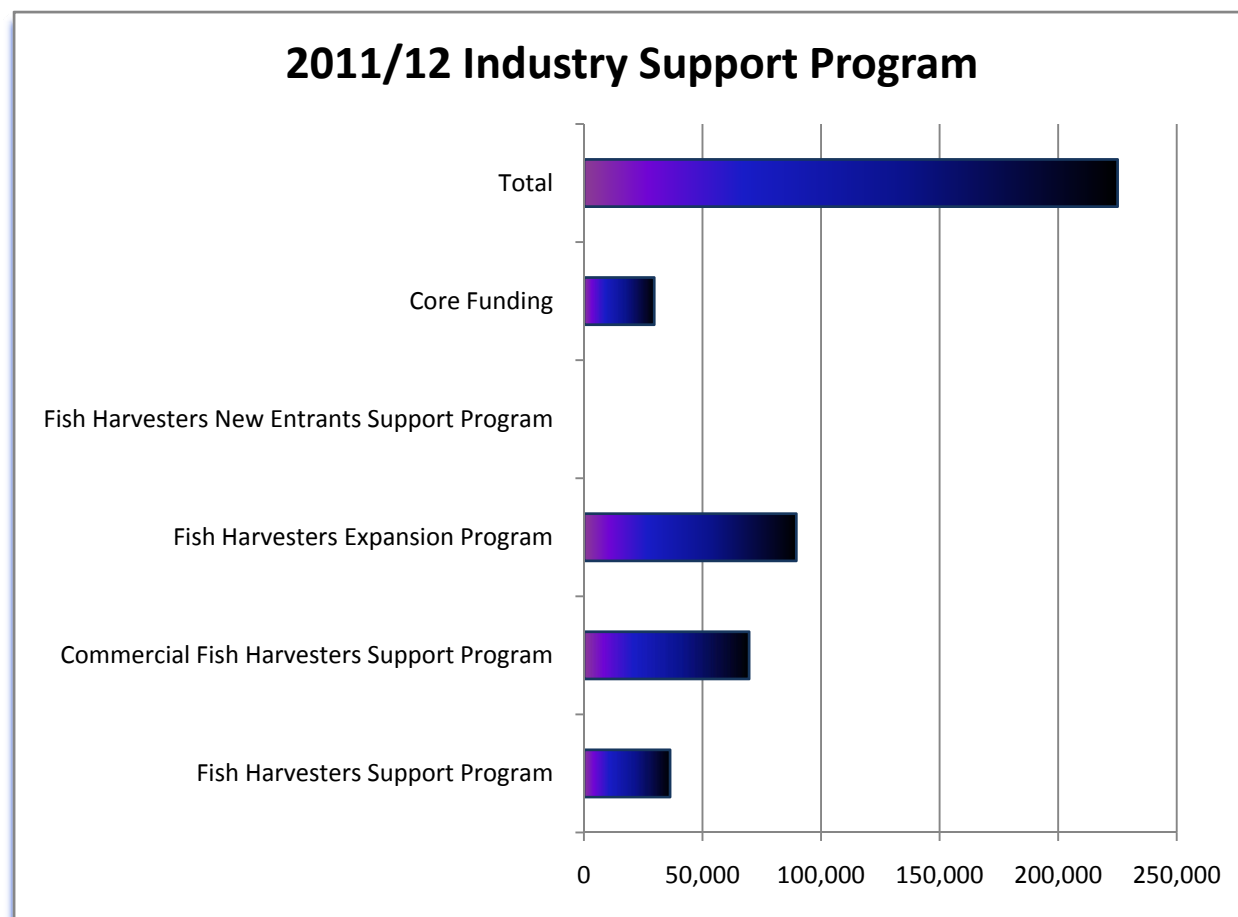
Program aims to provide support to defray a portion of the costs to enter into the fishery.

(5) Core Funding:

Funds assist in defraying a portion of the costs of administration for the NWTFF.

Contributions under these schedules for the 2011/12 fiscal year were as follows:

	Industry Support Program	Budget	2011/12
Schedule		Budget	Year End Date
1	Fish Harvesters Support Program	50,000	36,294
2	Commercial Fish Harvesters Support Program	75,000	69,620
3	Fish Harvesters Expansion Program	70,000	89,498
4	Fish Harvesters New Entrants Support Program	10,000	0
5	Core Funding	20,000	29,588
	Total	\$225,000	\$225,000



TRADITIONAL ECONOMY

COMMERCIAL HARVESTING, PROCESSING AND MARKETING OF FISH AND MEAT IN THE NWT

Purpose

The Commercial Harvesting, Processing and Marketing of Fish and Meat in the NWT Program aims to remove barriers, create employment and facilitate the availability of northern fish and meat products to consumers in the NWT.

Eligibility

This Program is available to individual entrepreneurs or small businesses, co-operative associations, industry associations and not-for-profit community-based organizations. Applicants must meet applicable food safety protocols relative to food handling and processing.

Grant/Contribution

Contribution

Maximum Amount Available Per Applicant

The maximum contribution, when contributions are aimed at individual entrepreneurs or businesses, where the benefits accrue primarily to the client, is \$50,000. When contributions are provided to co-operative associations, industry associations or profit/not-for-profit community based organizations/companies, where ownership and benefits are broad-based, the maximum contribution is \$100,000.

Program Budget

\$550,000 for the 2011/12 fiscal year

Program Manager

Investment and Economic Analysis Division and the Regional Superintendents

Policy Authority

Established under authority of Minister of ITI

Application Process

Application forms may be obtained from any local ITI office. A Contribution Agreement will be drawn up for a successful applicant. Specific terms and conditions vary according to the nature of the contribution and the project or activity being supported.

Results Reporting

The Commercial Harvesting, Processing and Marketing of Fish and Meat in the NWT Program was first introduced in the 2010/11 fiscal year. In 2011/12, the Program provided \$597,526 in assistance for eligible activities such as:

Market strategies

- Research in marketing and promotion activities;
- Advertising (print, media); and
- Design and development of packaging.

Product development and design

- Research and product development;
- Product testing; and
- Specialized training and skill development.

Capital Investments

- Pre-design/design/construction of new food processing facilities; and
- Reducing costs, increasing efficiencies and yield.

Food Transportation Costs

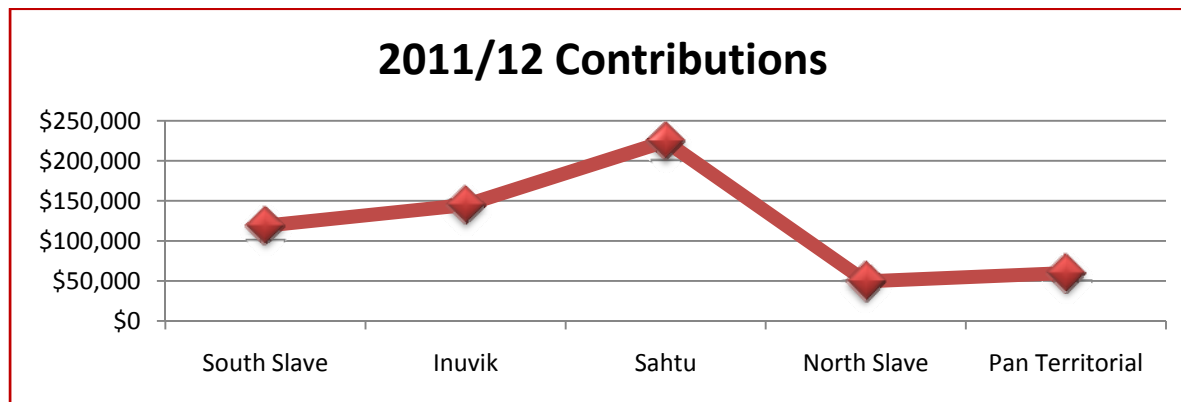
- Reducing the cost of freight between NWT communities for food produced and sold in the NWT.

Some examples of projects include:

- **South Slave Region** - to establish a federally certified egg grading station to allow for exporting to outside retail markets, and processing equipment.
- **Inuvik Region** - to purchase equipment for expansion, purchase of supplies, renovations for community ice house, and assistance for herding and processing.
- **Sahtu Region** - for product transportation costs, processing equipment, feasibility studies, and construction costs.
- **North Slave Region** - for renovations and equipment to expand capacity.
- **Pan Territorial** - for design and blueprints for mobile processing plants to allow for locally produced and packaged food.

Of the \$550,000 available for the 2011/12 fiscal year, funding was distributed as follows:

Region	Budget	2011/12 Expenditures
South Slave	110,000	119,006
Inuvik	110,000	144,820
Sahtu	110,000	224,300
North Slave	110,000	49,500
Dehcho	110,000	0
Pan Territorial	0	59,900
Total	\$550,000	\$597,526



TRADITIONAL ECONOMY

COMMUNITY HARVESTERS ASSISTANCE PROGRAM

Purpose

This Program provides General Hunting Licence holders with fuel, supplies, and capital assistance, through Local Wildlife Committees.

Eligibility

Recognized Local Wildlife Committees. In the absence of a recognized Local Wildlife Committee, the Minister of ITI may allocate assistance directly to holders of General Hunting Licences.

Grant/Contribution

Contribution

Maximum Amount Available Per Applicant

Payments are made to community and regional organizations that are delegated the responsibility to deliver the program to harvesters. The allocation is calculated based on the number of General Hunting Licence holders in the community and past participation levels.

Program Budget

\$1,074,000 for the 2011/12 fiscal year

Program Manager

Investment and Economic Analysis Division

Policy Authority

Established under authority of Minister of ITI

Application Process

Applications must include a statement of the disposition of previous funding and sufficient information to determine the basis for changed funding requirements. The number of General Hunting Licences and participation drive funding levels. The local Regional Superintendent of ITI reviews the applications and makes recommendations to the Deputy Minister of ITI. Any appeals are submitted to the Minister of ITI.

Results Reporting

Total contributions under this Program were \$1,027,187 for the 2011/12 fiscal year as shown below:

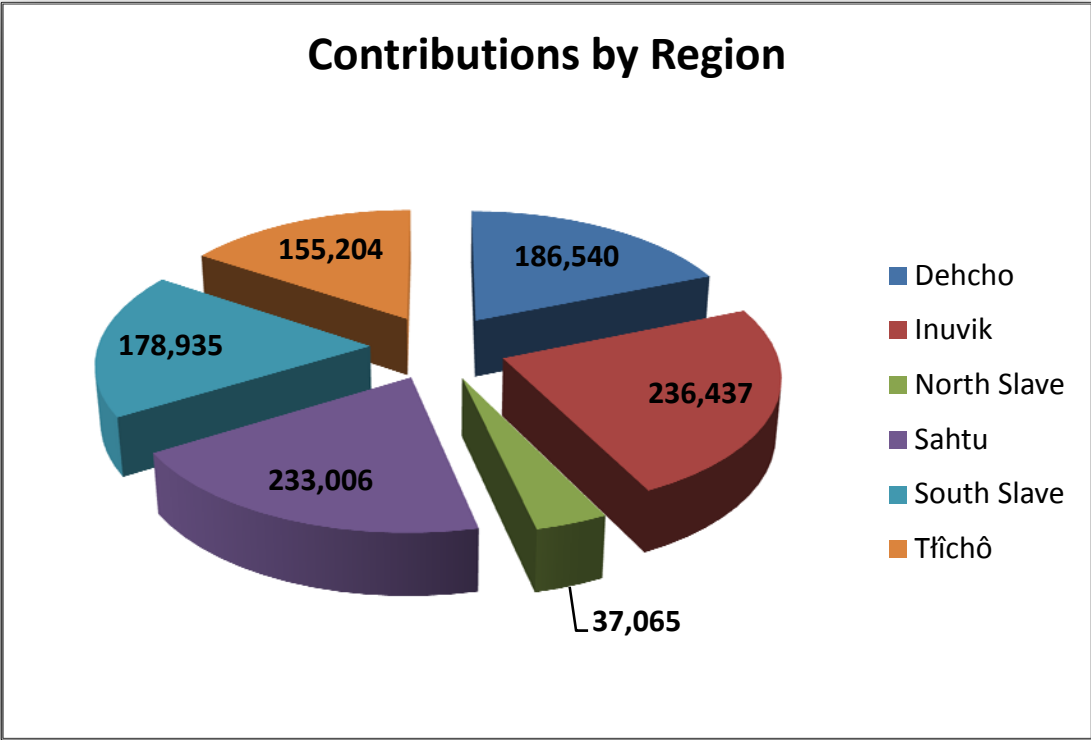
Region	Payment
Dehcho	186,540
Inuvik	236,437
North Slave	37,065
Sahtu	233,006
South Slave	178,935
Tłı́chô	155,204
Total	\$1,027,187

The Program was delivered in 31 communities by 33 organizations recognized by the Minister of ITI as representing the interests of harvesters.

The Program responsibility has been expanded considerably since its inception in 1985. The Program has assumed discontinued programs that used to offer support aimed at outpost camps, community hunts, gas subsidies and trapper assistance. The 2011/12 program dollars assisted hunters and trappers in defraying the high costs associated with hunting, trapping and sustaining traditional lifestyles.

All communities in the NWT received benefits from the Program either directly or through the regional organizations that represented their interests. Intended for the benefit of persons holding General Hunting Licences, the funding is targeted towards Aboriginal persons in the NWT over the age of 16 and/or land claim beneficiaries.

The 2011/12 Program provided resources that allowed residents to pursue traditional activities that derived social/cultural and economic benefits. A key economic benefit arising from these activities was the replacement value of locally harvested goods when compared with costly imported products.



TRADITIONAL ECONOMY

GENUINE MACKENZIE VALLEY FUR PRICE PROGRAM

Purpose

To provide NWT hunters and trappers with access to financial resources necessary to participate in the fur industry.

There are three components to the Genuine Mackenzie Valley Fur (GMVF) Price Program:

a. Advance

The GMVF Advance Program provides guaranteed advances to trappers delivering prime fur for sale through the GMVF Program; based largely on anticipated market performance.

b. Prime Fur Bonus

If the trapper's fur is sold for the same value, or more than the advance, the trapper is entitled to receive a Prime Fur Bonus. The Bonus recognizes that the fur is in good condition and has been well handled by the trapper.

c. Fall Grubstake

A trapper must harvest 20 or more pelts, to a maximum of 200 pelts of any species in the GMVF Program to receive a payment (minimum \$100; maximum of \$1,000 per trapper).

The GMVF Program also pays for all commissions, shipping and handling fees for fur shipped to auction, and any shortfall between guaranteed prices and actual auction house-selling price.

Also funded under the GMVF Program are three additional components, implemented to provide producers with market stability and product for the craftspeople:

- Moose Hide and Caribou Procurement Program,
- Sealskin Procurement Program, and
- Beaver Pelt Procurement Program.

Eligibility

Individual holders of a valid NWT General Hunting or Trapping Licence and who are resident in the NWT are eligible.

Grant/Contribution

Grant

Maximum Amount Available Per Applicant

Funding levels are pre-determined by pelt

Program Budget

\$545,000 for the 2011/12 fiscal year

Program Manager

Investment and Economic Analysis Division

Policy Authority

Established under authority of Minister of ITI

Application Process

The Program entitlement is generated by individual pelts delivered, prices obtained, and the quantum of pelts delivered over the course of the year; advances are determined by the market; the Prime Fur Bonus is determined by the value of the pelt and the effort; and the Grubstake Program by the volume. Officers with the Department of Environment and Natural Resources assess the pelts and determine suitability for advance. The auction sells the pelt. Prime Fur Bonus is paid if eligibility is met; Grubstake Program is subject to pre-determined eligibility being met. Appeals are very rare but trappers may appeal to the Minister of ITI.

Results Reporting

Program payments for the 2010/11 fiscal year totalled \$530,781. 706 trappers from across the NWT, representing all Regions, received support and benefits from the Program in this fiscal year, compared to 731 trappers in previous fiscal year. Auction houses provide funds based upon the sale of fur. The funds provided to the trappers represent the proceeds from sales in excess of the advances paid. Program funding has allowed trappers to maintain a more traditional lifestyle throughout the trapping season without interruption.

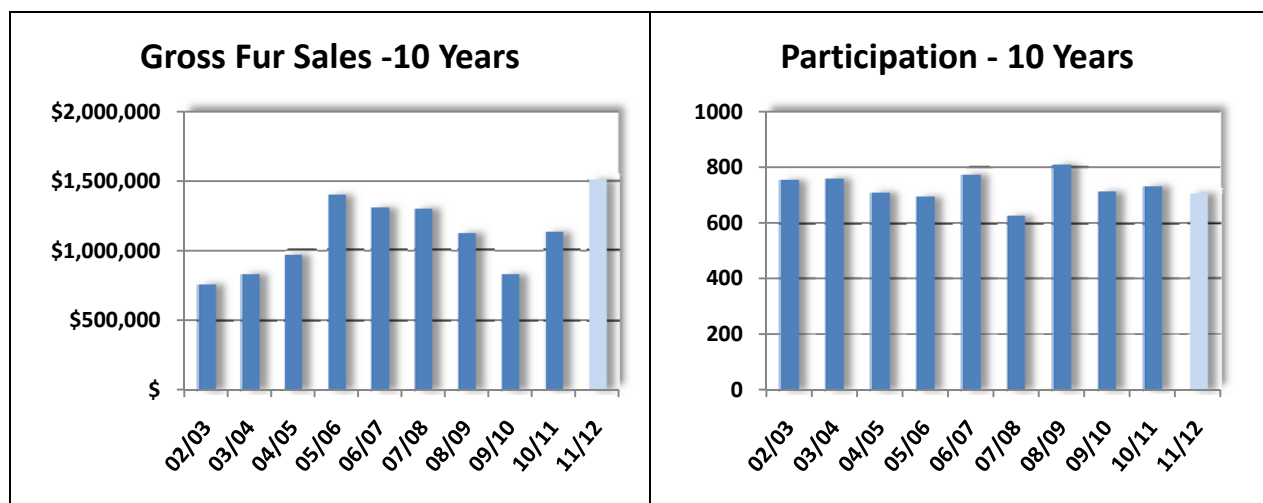
Program funding also offsets a portion of the high cost of operations in the NWT. This Program is well subscribed. Since 2002 it has also provided the impetus for younger persons to enter the industry and sustain a more traditional lifestyle.

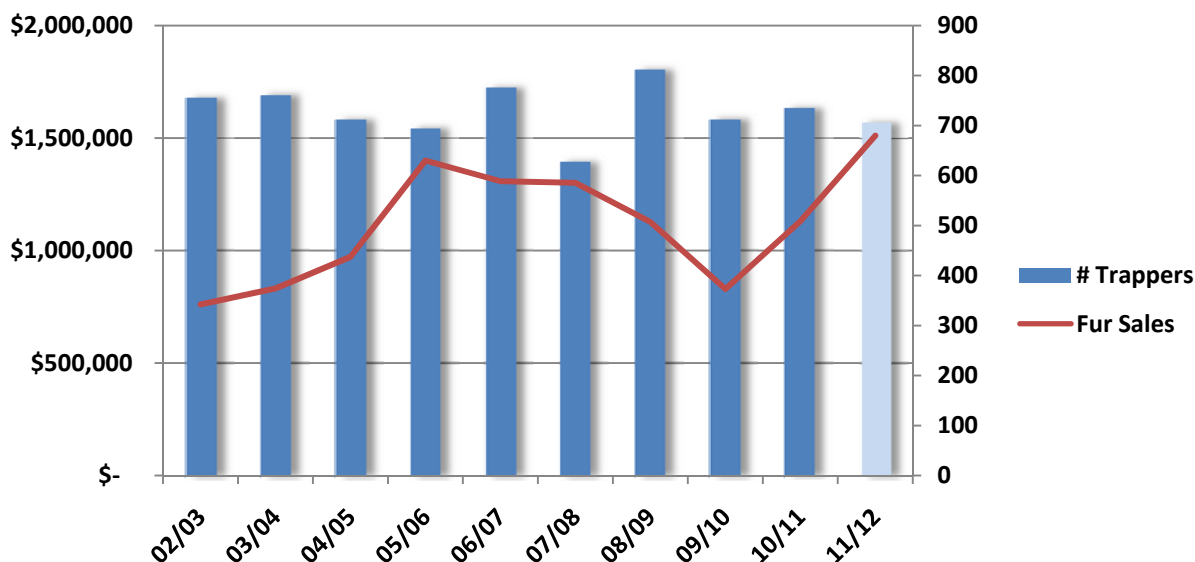
GMVF Results for 2011/12

Grubstake	Prime Fur Bonus	Shortfall	Shipping	Commission on Fees (O&M)	Less Recoveries	Total
109,070	283,772	112,939	25,000	105,212	(105,212)	\$530,781

GMVF Fur Sales – 2003-2012

02/03	03/04	04/05	05/06	06/07	07/08	08/09	09/10	10/11	11/12
\$761	\$832	\$972	\$1,400	\$1,309	\$1,301	\$1,127	\$829	\$1,130	\$1,511





Support to Traditional Crafts

Support to traditional crafts includes three Hide and Pelt Procurement Programs, which are assessed annually for their long term effects. However, significant demand for processed pelts and hides exceeds the production.

These Hide and Pelt Procurement Programs have achieved positive outcomes for the crafting industry and consequently a number of community based sewing groups have evolved out of that activity.

As shown in the chart below; there were 469 Seal pelts processed with a retail cost recovery of \$96.27 per pelt, and 439 Beaver pelts processed with a retail cost recovery of \$69.27 per pelt. In both examples, cost recovery exceeded cost of processing.

Details	Seals	Beaver
Inventory	469	439
Cost	43,250	26,810
Retail (cost recovery)	45,150	30,410
Average price per pelt	\$96.27	\$69.27
Leverage(1:4) *	\$180,600	\$121,640

**Based on conservative evaluation of production costs (industry)*

Total benefit to the NWT traditional crafts sector for the 2011/12 fiscal year is an estimated to be \$302,240.

TRADITIONAL ECONOMY

HUNTERS AND TRAPPERS DISASTER COMPENSATION

Purpose

To assist harvesters who sustain substantial financial losses due to unavoidable natural disasters except for forest fires.

Eligibility

Residents of the NWT who:

- o Hold a General Hunting Licence or are land claim beneficiaries.
- o Are regularly and actively engaged in renewable resource harvesting activities.
- o Earned at least 25% of gross income from renewable resource harvesting for the period of 12 months immediately prior to the incident.

Compensation will not be made for losses due to carelessness or poor judgment.

Grant/Contribution

Grant

Maximum Amount Available Per Applicant

\$4,500

Program Budget

\$15,000 for the 2011/12 fiscal year

Program Manager

Investment and Economic Analysis Division

Policy Authority

Established under authority of Minister of ITI

Application Process

Applications are completed by the applicant, stating the date, circumstance and nature of the loss and are supported by an affidavit signed by the applicant and witnessed by a Commissioner of Oaths. The applicant needs to declare their income and offer evidence that 25 percent of their income is derived from harvesting of renewable resources.

The applicant completes a listing, with costs of goods required to replace damaged goods. Where the applicant has been deemed to be eligible and the circumstance, as well as the damage or loss, has been verified, the costs associated with replacing, or repairing the loss is approved to a maximum of \$4,500.

Applications are reviewed, complete with recommendations from the local wildlife authority, and the Departments of ITI and ENR. The final approval rests with the Assistant Deputy Minister of ITI. The Minister of ITI reviews any appeals.

Results Reporting

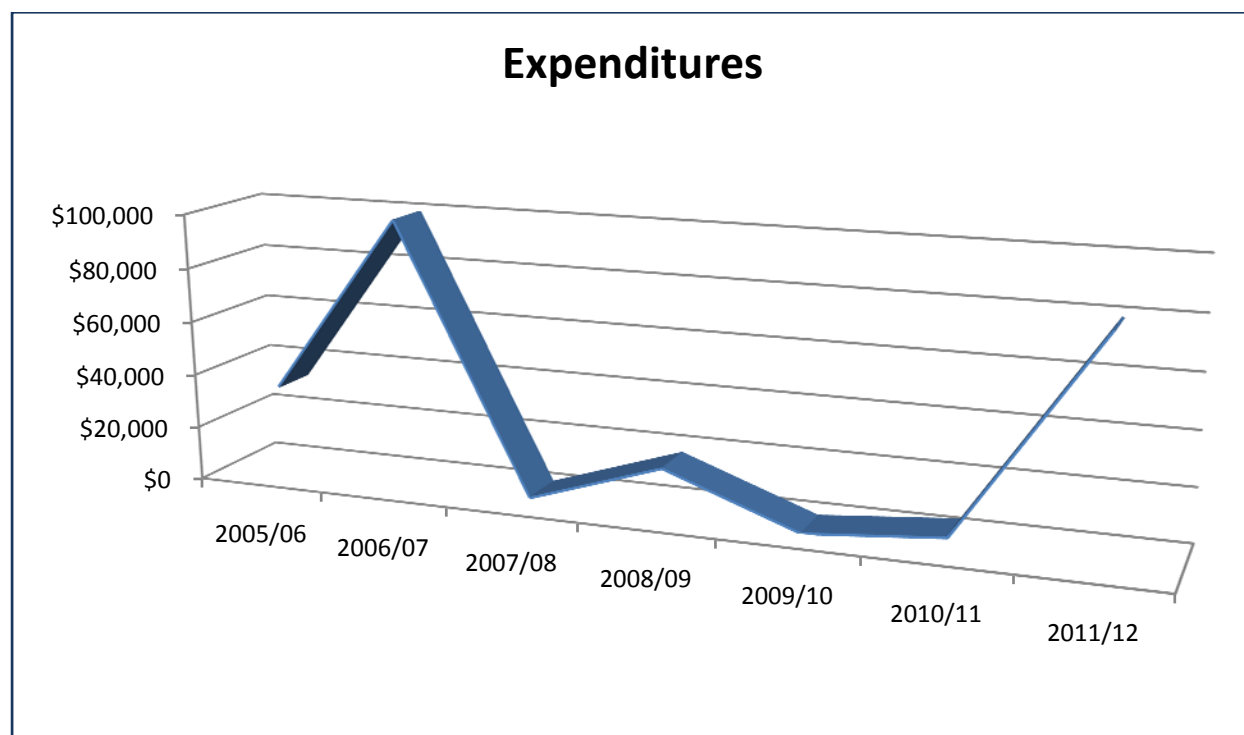
Program payments were driven by events and circumstance that occur in nature, with the exception of forest fires. Program demand for 2011/12 was high due to flooding along the Mackenzie River.

Year	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12
Budget	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
Expenditures	\$34,000	\$100,000	\$1,590	\$18,000	0	\$4,500	\$79,833

Grants approved for the 2011/12 fiscal year totalled \$79,833.

Grant monies allowed the eligible individuals to continue with the traditional lifestyle, even when circumstances were significant enough to cause a disruption.

The Program provides protection to those where need is most apparent in order to continue a livelihood which would have otherwise been disrupted by a natural disaster, other than a forest fire.



TRADITIONAL ECONOMY

LOCAL WILDLIFE COMMITTEES

Purpose

To provide financial assistance to organizations recognized by the Minister of ITI as representing the interests of hunters and trappers within a particular community.

Eligibility

All active associations in the NWT that are recognized by the Minister of ITI as representing the interest of hunters and trappers within a particular community.

Grant/Contribution

Contribution

Maximum Amount Available Per Applicant

Amounts are determined by a formula. Maximum amount per organization could be as high as \$20,000.

Program Budget

\$258,000 for the 2011/12 fiscal year

Program Manager

Investment and Economic Analysis Division

Policy Authority

Established under authority of Minister of ITI

Application Process

A letter is sent to the Regional Superintendent of ITI requesting the annual funding. A report of the previous year's expenditures is required in support of the request.

All organizations are entitled to a base allocation. Additional funding to the base is population driven based upon the number of General Hunting Licences, fur trappers and the workplan tabled for the upcoming year.

Funding is approved in the Region by the local Regional Superintendent of ITI, with appeals being submitted to the Minister of ITI.

Results Reporting

In the 2011/12 fiscal year, contributions were made to 33 organizations in 31 communities in the NWT, for a total of \$228,700. Funding to Local Wildlife Committees and regional organizations enabled them to represent their interests and deliver Community Harvesters Assistance Program funding on behalf of the harvesters they represent.

The funding to the Local Wildlife Committees provided operating funds that enabled these organizations to administer the programs, provide a presence in the community/region and maintain an ongoing administrative function in support of harvesters. Payments were made to the community/regional organizations representing harvesters in every community in the NWT.

The communities of Fort Smith, Fort Resolution and Yellowknife do not currently have organizations that meet the minimum criteria of the program and, therefore, the Program was delivered through the Regional Offices of Environment and Natural Resources.

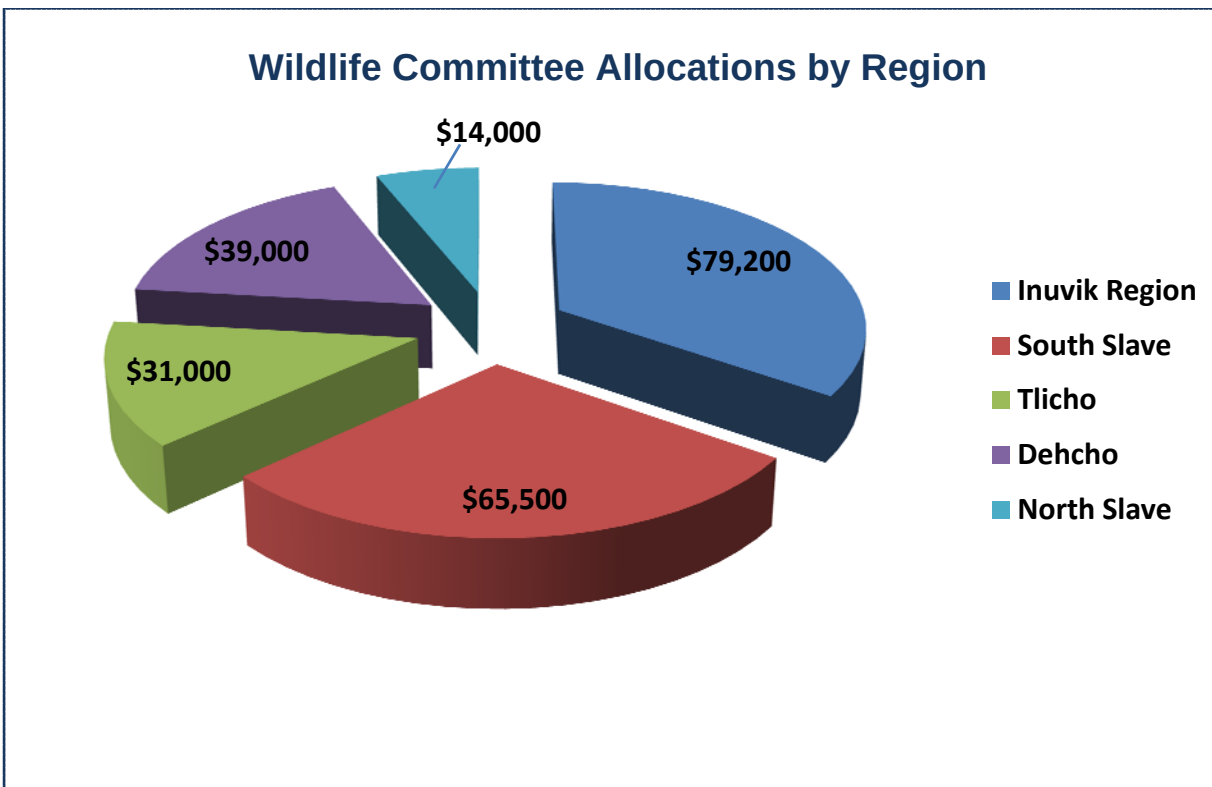
Every resident in the NWT who holds a General Hunting Licence or is a land claim beneficiary is eligible for benefits arising from the funding.

The Program funding provided services and support to harvesters through the agencies situated in the various communities/regions.

ALLOCATIONS BY REGION:

REGION	AMOUNT
Inuvik Region	\$79,200
South Slave	\$65,500
Tlicho	\$31,000
Dehcho	\$39,000
North Slave	\$14,000
Total	\$228,700

* Sahtu Region allocations are combined within the Community Harvesters Assistance Program allocations



TRADITIONAL ECONOMY

TAKE A KID TRAPPING PROGRAM

Purpose

To provide support to orient youth to trapping and traditional life skills.

Eligibility

Organizations, individuals, businesses recognized by the Minister of ITI as having an interest in the promotion of traditional life skills.

Grant/Contribution

Contribution

Maximum Amount Available Per Applicant

\$10,000

Program Budget

Total Program Budget for the 2011/12 fiscal year was \$449,930, with ITI providing \$216,322, Municipal and Community Affairs (MACA) providing \$100,000, and Agriculture Canada Growing Forward Initiative providing \$133,608. Environment and Natural Resources (ENR) also contributes to the Program by providing in-kind services.

Program Manager

Investment and Economic Analysis Division

Policy Authority

Established under authority of Minister of ITI

Application Process

Proponents prepare and submit an application for funding to the Regional Superintendent of ITI. Applications are reviewed by regional committees made up of representatives of ITI, MACA and ENR.

Results Reporting

Fifty-six projects were delivered across the NWT in the 2011/12 fiscal year, involving an estimated 2,200 students, with a total cost to the Program, including contributions and funds levered from Growing Forward, at \$449,930.

	Activity	Description	Take a Kid Trapping	Take a Kid Harvesting
SAHTU	Take a Kid Trapping	SDEC-Colville Lake Schook SDEC Trapping	\$8,000.00	
	Take a Kid Trapping	SDEC-Chief Albert Wright School	\$8,000.00	
	Take a Kid Trapping	SDEC Mackenzie Mt School N. Wells	\$8,000.00	
	Take a Kid Trapping	SDEC-Chief Albert Wright School	\$8,000.00	
	Take a Kid Trapping	Colville Lake School equipment	\$12,000.00	
	Take a Kid Trapping	SDEC-Colville Lake Schook Trapping	\$8,000.00	
	Take a Kid Harvesting	SDEC-?ehtsea Ayah School - Deline		\$8,000.00
	Take a Kid Harvesting	SEDC Chief Albert Wright School		\$8,000.00
	Take a Kid Harvesting	SDEC Mackenzie Mt School N. Wells		\$8,000.00
	Take a Kid Harvesting	SEDC Chief Albert Wright School		\$8,000.00
	Take a Kid Harvesting	SDEC - Tulita Land Corporation - Youth & Elders Camp		\$8,000.00
		11	\$52,000.00	\$40,000.00
SOUTH SLAVE	Take a Kid Trapping	JBT Elementary Ft Smith	\$11,000.00	
	Take a Kid Trapping	Western Arctic Leadership Program Ft Smith	\$11,500.00	
	Take a Kid trapping	Diamond Jeness Secondary School Hay River	\$10,000.00	
	Take a Kid Trapping	Deh Gah Elementary School Ft Providence	\$17,500.00	
	Take a Kid Harvesting	Deninue School Ft Res		\$9,800.00
	Take a Kid Harvesting	PWK Ft Smith		\$8,000.00
	Take a Kid Harvesting	Deh Gah Elementary School Ft Providence		\$8,000.00
	Take a Kid Harvesting	Ecole Boreal Hay River		\$14,200.00
		8	\$50,000.00	\$40,000.00
NORTH SLAVE	Take a Kid Harvesting	Camp Connections - Foster Family Coalition - Camp		\$8,000.00
	Take a Kid Harvesting	Elizabeth Mackenzie Elementary School		\$8,000.00
	Take a Kid Harvesting	Mezi Community School		\$8,000.00
	Take a Kid Harvesting	Chief Jimmy Bruno School		\$8,000.00
	Take a Kid Harvesting	Alexis Arrowmaker School		
	Take a Kid Harvesting	Kaw Tay Wee Xchool Dettah		
	Take a Kid Trapping	Lutselke Dene Skchool	\$8,000.00	
	Take a Kid Trapping	YK Catholic Schools	\$8,000.00	
	Take a Kid Trapping	Kalemi Dene School	\$8,000.00	
	Take a Kid Trapping	YK Education Destrict 1	\$8,000.00	
	Take a Kid Trapping	Jean Wetrade School	\$8,000.00	
		11	\$40,000.00	\$32,000.00
INUVIK	Take a Kid Harvesting	SAM School		\$8,000.00
	Take a Kid Harvesting	SAM School spring trapping - beaver muskrat		\$3,900.00
	Take a Kid Harvesting	SAM School		\$2,550.00
	Take a Kid Harvesting	SAM School Carobou Hunt		\$1,600.00
	Take a Kid Harvesting	Ehdiitat Gwichin Council - caribou hunt		\$8,000.00
	Take a Kid Harvesting	Ulukhaktok Community Corporation		\$9,200.00
	Take a Kid Harvesting	Moose Kerr School Aklavik		\$8,000.00
	Take a Kid Harvesting	Aklavik HTC		\$7,930.00

	Take a Kid Harvesting	Tetlit Gwich'in Council		\$7,750.00
	Take a Kid Harvesting	Tetlit Gwich'in RRC		\$5,750.00
	Take a Kid Harvesting	Chief Paul Niditchie School Tsiigehtchic		\$8,000.00
	Take a Kid Trapping	SAM School	\$7,650.00	
	Take a Kid Trapping	SAM School	\$5,800.00	
	Take a Kid Trapping	Traditional Kayak building project - TUK	\$13,800.00	
	Take a Kid Trapping	Helen Kalvak School	\$10,000.00	
		15	\$37,250.00	\$70,680.00
DEHCHO	Take a Kid Trapping	Dehcho First Nation Ecology Camp	\$8,000.00	
	Take a Kid Trapping	Louis Norwegian School - Jean Marie River	\$8,000.00	
	Take a Kid Trapping	Thomas Simpson School	\$8,000.00	
	Take a Kid Trapping	Sambaa Ke Dene Band Trapping	\$8,000.00	
	Take a Kid Trapping	Charles Yohin School-Nahanni Butte	\$8,000.00	
	Take a Kid Trapping	Bompas Elementary School Trapping	\$8,000.00	
	Take a Kid Harvesting	Bompas School hunting & gathering wild edibles		\$8,000.00
	Take a Kid Harvesting	Dehcho First Nation Ecology Camp		\$8,000.00
	Take a Kid Harvesting	Sambaa Ke Dene Band Harvesting country food		\$8,000.00
	Take a Kid Harvesting	Louis Norwegian School - Jean Marie River		\$8,000.00
	Take a Kid Harvesting	Thomas Simpson School		\$8,000.00
		11	\$48,000.00	\$40,000.00
	Participants	Projects	Cost TKT	Cost TKH
TOTALS	2200	56	\$227,250.00	\$222,680.00

Breakdown of Planned/Realized Costs

ITI	\$216,322
MACA	\$100,000
Canada	\$133,608
Cost TKT/TKH	\$449,930

TRADITIONAL ECONOMY

WESTERN HARVESTERS ASSISTANCE PROGRAM

Purpose

This Program was instituted at the request of the NWT communities to assist Aboriginal organizations in promoting the local renewable resource economy.

Eligibility

Regional or community-based Aboriginal groups showing the active support of their constituent membership may apply.

Grant/Contribution

Contributions

Maximum Amount Available Per Applicant

Driven by pre-determined formula

Program Budget

Original commitment approved by the Legislative Assembly was \$15 million, which has been drawn down over time. Funding to organizations is subject to the approval of supplementary appropriations.

Program Manager

Investment and Economic Analysis Division

Policy Authority

Financial Management Board and the Legislative Assembly

Application Process

Proposals may be prepared jointly or separately for Dene and Métis harvesters and may be regional in scope or from individual community organizations. The Program must assist and promote the renewable resource harvesting economy in the community/district/region.

Organization(s) must match any contribution from the GNWT and must not be from other GNWT funds. The GNWT will not provide an interest free loan or guarantee a loan from a commercial institution. Matching funds must be deposited before the GNWT will provide its contribution. Funds may not be used for administrative purposes. Pre-determined levels of funding was based on the number of General Hunting Licence holders in each community by Aboriginal descent.

The Minister of ITI recommends the application to FMB, who recommends the application for a supplementary appropriation to the Legislative Assembly.

Results Reporting

\$62,800 was contributed in the 2011/12 fiscal year to the Pehdzeh Ki First Nation (Wrigley). The funds were used to provide assistance in support of harvesters to acquire the necessary means and equipment to support traditional harvesting practices in and around their respective communities. Funding from this Program directly contributes support to Traditional Economy activities and augments the traditional lifestyle.

ENERGY

ENERGY PRIORITIES FRAMEWORK

Purpose

The Energy Priorities Framework provides the foundation for development of the Energy Priorities Investment Plan, a multi-year \$60 million commitment towards energy projects and initiatives.

The Energy Priorities Investment Plan is based on priorities identified by the 16th and 17th Legislative Assemblies to:

- Pursue initiatives that reduce the cost of living, and in particular, energy costs;
- Work proactively with residents, communities and industry on mitigation of climate change; and
- Advance alternative energy initiatives.

ITI is responsible for funding a number of projects under the Energy Priorities Investment Plan.

Eligibility

The Energy Priorities Investment Plan projects are approved on a year-to-year basis.

Grant/Contribution

Contribution

Maximum Amount Available Per Applicant

As determined by the Legislative Assembly through the GNWT business planning process.

Program Budget

\$6,000,000 for the 2011/12 fiscal year

Program Manager

Energy Planning Division

Policy Authority

Established under the authority of the Ministerial Energy Coordinating and Climate Change Committee-of-Cabinet (MECC).

Application Process

Projects are funded through a collaborative internal submission process presided over by MECC.

Results Reporting

The 2011/12 priority energy spending contributions were represented by the following:

AREA	DEPT.	PROJECT DESCRIPTION	2011/12 Actual	Notes
Energy Development & Supply	ITI/NTEC	Lutselk'e Mini-Hydro Facility	\$0	\$2.8 million budget reduced to \$0 in 2011/12, \$7.2 million in "Future Funding" removed
	ITI/NTEC	Whati Hydro	\$375,000	13 MW project: \$145 million

Energy Development & Supply	ITI/NTEC	Sahtu Hydro	\$237,500	
	ITI/NT Hydro	Ft Providence Transmission Line	\$0	\$100,000 reallocated from Lutselk'e in 2011/12
	ITI	Natural Gas Conversion	\$150,000	\$150,000 Supp in 2011/12
	ITI/NTEC	Taltson Southern Grid	\$300,000	
	ITI/NTEC	Site Specific Hydro Development	\$187,500	Rivers in the Sahtu, Dehcho and Akaitcho regions were examined with respect to hydro potential
	ITI/NTEC	Taltson Hydro Expansion	\$4,200,000	\$4.2 million Supp in 2011/12, funding towards Line of Credit
	ITI/NTEC	NWT Hydro Development	\$1,250,000	\$1.5 million in Ongoing Funding: office, staff, etc.
Subtotal			\$6,700,000	
Alternative Energy and Emerging Technologies	ENR	Solar Power for Swimming Pools	\$200,000	\$200,000 Supp in 2011/12
	ITI/NT Hydro	Ft Simpson Solar Project	\$740,000	\$700,000 re-allocated from Lutselk'e Mini-hydro project
	ENR	Biomass Strategy Implementation	\$2,250,000	\$250,000 Supp in 2011/12
	ENR	Solar Strategy Implementation	\$300,000	\$300,000 Supp in 2011/12
	ENR	Wind Energy Development	\$0	Plan completed, project would cost \$4 million
	ITI/NTPC	Instream Hydro Power	\$110,000	\$100,000 Supp in 2011/12
	ENR	Geothermal Energy	\$800,000	\$300,000 Supp in 2011/12
Subtotal			\$4,400,000	
Energy Conservation and Efficiency	MACA	Community Energy Plans	\$150,000	
	ITI/NTPC	Expansion of Residual Heat	\$150,000	\$400,000 Supp in 2011/12
	ENR	Energy Efficiency Incent Program	\$250,000	Funding sunsets in 2011/12
	ENR/AEA	Increased Community Presence AEA	\$723,000	Regional offices: Inuvik (established), N Wells (2010/11), Ft Simpson (2011/12)
	ENR/AEA	Business Support Program	\$200,000	Electricity Review commitment
Subtotal			\$1,473,000	

Reducing GNWT Energy	PWS	Wood Pellet Boiler - Leg Assembly	\$0	\$390,000 carried over - installed by Sept 2010.
	PWS	Wood Pellet Boiler - Ft Simpson	\$831,000	2011/12 incl \$181,000 carry-over
	PWS	Yellowknife Airport Wood Pellet Boiler	\$660,000	\$660,000 Supp in 2011/12
	PWS	Eliz. Mack. School Wood Pellet Boiler	\$350,000	\$350,000 Supp in 2011/12
	PWS	Capital Asset Retrofit Fund	\$4,194,000	2011/12 incl \$1.444 million carry-over
	NWTHC	Energy Efficiency for Public Housing	\$1,000,000	
Subtotal			\$7,035,000	
Policy	Finance/(ITI)	Territorial Power Subsidy Program	\$4,000,000	Additional \$1 million in support provided through TPSP surplus
	ITI	Electricity Review	\$0	
	ITI	NTPC Review	\$0	
	ITI	Energy Plan Renewal	\$50,000	
	EXE	Community Pricing Survey	\$150,000	Electricity Review commitment
Subtotal			\$4,200,000	
Total			\$23,808,000	
EPI BUDGET			\$23,808,000*	

* ITI portion of the 2011/12 expenditures for the Energy Priorities Investment Plan was \$3,611,374.

TOURISM AND PARKS

COMMUNITY TOURISM INFRASTRUCTURE CONTRIBUTION PROGRAM

Purpose

The Community Tourism Infrastructure Contribution (CTIC) Program funds community governments and non-government organizations for new and innovative infrastructure projects. Projects must support tourism in communities and should promote nearby parks and natural attractions.

Eligibility

1. Capital projects that increase tourism in communities. Capital costs are defined as one-time project costs;
2. Communications infrastructure projects that enhance current tourism products or attractions;
3. Development of innovative information technology tourism products or services; and
4. Planning studies or site development for future capital projects if applicant can demonstrate that future resources are available for project completion.

Grant/Contribution

Contribution

Maximum Amount Available Per Applicant

Projects up to \$50,000 (fifty thousand dollars) - May receive a maximum contribution of 75 percent of the total budget (up to \$37,500 per applicant).

Projects over \$50,000 (Fifty Thousand Dollars) - May receive a maximum contribution of 50 percent (up to \$50,000 per applicant).

Program Budget

\$100,000 for the 2011/12 fiscal year

Program Manager

Tourism and Parks Division

Policy Authority

Established under authority of Minister of ITI

Application Process

Application Form and Guidelines for the Community Tourism Infrastructure Contribution (CTIC) Program can be found on the ITI website under Programs and Services and are available at any ITI Regional Office or ITI Headquarters Office in Yellowknife.

Applications must be received by certain predetermined dates each year and funding will be distributed to those projects which provide the greatest benefit to the NWT, and meet the program criteria, until funding limits are reached. Completed applications are delivered to ITI Regional Offices or ITI Headquarters Office in Yellowknife, who administer and make recommendations for approval.

To be a successful applicant, the following criteria had to be met:

- Projects must align with the community tourism plan where applicable. If there is no community tourism plan in place, the applicant must demonstrate that they have support from the community; and
- The project must provide positive tourism benefits to the community and surrounding area.

Successful proposals must also demonstrate:

- The organization operates on a non-profit basis and works to benefit the tourism industry and local economy of the community;
- The project will increase the attraction of the community to visitors;
- The project enhances partnerships between non-government community groups and the private sector tourism industry;
- There are resources available for any operations and maintenance costs related to the project; and
- If it is a multi-year project, future resources can be leveraged from other sources.

Results Reporting

The 2011/12 fiscal year was the first year for this Program and included the following goals:

- Increase the attractiveness of NWT communities to visitors;
- Encourage partnerships between non-government organizations and private industry in the tourism sector;
- Increase the use of communications technology in tourism products;
- Create opportunities for the local economy and residents through the enhancement of tourism operations at the community level.

The Community Tourism Infrastructure Contribution Program funded four successful applications, resulting in a total distribution of \$108,250. The breakdown by project is shown below:

Funding	Applicant	Purpose
\$22,500	Sahtu Aviation Museum Society	Site construction and displays
\$33,000	Tulita Land Corporation	Bear Rock campground and shelter
\$2,750	Ptarmigan Ridge Golf Club	Green completion/refurbishment
\$50,000	City of Yellowknife	Float Plane Dock Development

TOURISM AND PARKS

SPORT HUNT OUTFITTER MARKETING SUPPORT PROGRAM

Purpose

The Sport Hunt Outfitter Marketing Support Program is intended to support initiatives by the barrenground caribou and polar bear outfitters to diversify their markets, develop new products, maintain existing facilities and in some cases wind down their businesses.

Eligibility

Open to outfitters/operators in the Inuvik and North Slave Regions only. For the Inuvik Region outfitters must have conducted a Polar Bear Hunt in the 2008/09 fiscal year; in the North Slave Region, eligibility is limited to outfitters who conducted caribou hunts in the 2008/09 year.

Grant/Contribution

Contribution

Maximum Amount Available Per Applicant

\$40,000

Program Budget

\$600,000 for the 2011/12 fiscal year. Funding for this Program has been reduced to \$300,000 for the 2012/2013 fiscal year.

Program Manager

Tourism and Parks Division and local Regional Superintendents of the Inuvik and North Slave regions

Policy Authority

Established under authority of Minister of ITI

Application Process

Applicants must supply a detailed project description, project budget and cost quotes and any other information deemed relevant to the Regional Superintendent (there is no equity requirement for this program). Applicants are not eligible for funding, if ITI has paid out claims made by their clients under the Tourist Deposit Assurance Program.

Results Reporting

A total of \$600,000 was made available for the Sport Hunt Outfitter Marketing Support Program for the 2011/12 fiscal year. That budget was divided up evenly between the North Slave and Inuvik Regions to provide financial assistance for sports hunting outfitters facing financial hardship in the face of the non-resident hunting ban of barrenground caribou and the ban on importation of polar bear hides into the United States. Funding is to assist outfitters in developing new products, penetrate new markets for existing products, and to assist in the care and maintenance of existing camp facilities until such time as caribou tags for non-resident hunters have been reinstated, or the business has made a transition to other products.

Of the \$600,000 budgeted for 2011/12, ITI provided contributions for 11 projects in the North Slave Region totalling \$192,600; and 6 projects in the Inuvik Region totalling \$213,209; for a total 2011/12 contribution of \$405,809.

Applicant	Funding	Purpose
North Slave Region		
Arctic Safaris	13,565.00	Emergency Repair includes flight, material, food, labour, liability insurance, and advertising.
Bathurst Inlet Developments	10,000.00	Advertise in a catalogue mail out for hunts in the NWT to 25,000 known hunters.
Bathurst Inlet Developments	29,400.00	Costs associated with putting camps into long-time storage, clearing of empty drums and equipment costs include labour, flight, and food.
Enodah Wilderness Travel	25,000.00	Assist with costs to build float plane arrival dock.
Enodah Wilderness Travel	15,000.00	Purchase/replace three outboard motors.
Peterson's Point Lake Lodge	40,000.00	Assist with costs to maintain buildings and equipment, including personal, materials, charters, food, insurance, land leases, and marketing.
Rabesca Resources Ltd	7,500.00	Assist with legal fees.
Rabesca Resources Ltd	9,013.15	Assist with legal fees.
True North Safaris	26,100.00	Assist with advertising - brochures, web site, printing, sport show, and insurance.
True North Safaris	13,900.00	Assist with solar system and labour to install.
NWT Barren Ground	3,122.00	Web based marketing for the Association through Outcrop.
Total North Slave	192,600.15	
Inuvik Region		
Chuck Gruben's Guiding and Outfitting, Tuktoyaktuk	36,179.75	Trade show, camp and mobile equipment.
Ookpik Tours and Adventures, Tuktoyaktuk,	19,029.34	Trade show.
Green's Arctic Adventures, Paulatuk	40,000.00	Camp and mobile equipment.
Banks Island Tundra Tours, Sachs Harbour,	38,000.00	Multi passenger All Terrain Vehicles for eco tours.
Rendvous Lake Lodge, Tuktoyaktuk	40,000.00	Camp and mobile equipment.
Ulukhaktok Adventures, Ulukhaktok	40,000.00	Construct and equip an outpost camp.
Total Inuvik	213,209.09	
Grand Total	\$405,809.24	

TOURISM AND PARKS

TOURISM INDUSTRY DESTINATION MARKETING ORGANIZATION

Purpose

For NWT Tourism (NWTT) to deliver the Tourism Marketing Program on behalf of the GNWT and finance the costs incurred in the delivery of services to the NWT tourism industry through the NWTT Business and Marketing Plan.

Eligibility

This contribution is exclusively directed to NWTT, the association acting as the Destination Marketing Organization (DMO) for the NWT.

Grant/Contribution

Contribution Agreement

Maximum Amount Available Per Applicant

NWTT is the official organization that represents the majority of tourism industry members in the NWT and delivers the Tourism Marketing Program on behalf of the GNWT.

Program Budget

\$2,136,000 for the 2011/12 fiscal year (includes \$75,000 for Consumer Show Program). An additional \$492,000 was also provided to NWTT for marketing through the Tourism 2015 Plan.

Program Manager

Tourism and Parks Division

Policy Authority

Established under authority of Minister of ITI

Application Process

This is an annual contribution approved through the GNWT business planning process.

Results Reporting

Total contribution provided to the NWTT for the 2011/12 fiscal year was \$2,628,000. NWTT had a very busy and productive fiscal year, representing NWT interests and the NWT tourism industry around the world at numerous events, conferences and meetings. NWTT carried out its annual marketing plan, which included many types of advertising and promotion mediums. All advertising focused on the key icons of the NWT (Aurora, Lakes and Rivers, Parks and Wilderness, People and Culture, and Northern Realities).

NWTT participated in, contributed to, or initiated a large number of marketing activities that targeted visitors, business travellers, and broad based audiences, as summarized below.

NORTH AMERICA

General Awareness Campaigns:

- **NWT Guides** - Explorers' Guide, Hunting Guide, NWT Meeting Planner
- **Print Advertising** - included an eight-week ad campaign with the *Globe and Mail*. Featured a double-page spread in the travel section; ads in *Westworld* Magazine and *Up Here*.

- **Consumer Shows** - NWTT participated in six consumer shows: Edmonton Motorcycle Show, Quartzsite RV Show, Toronto Outdoor Adventure Show, NWT Sportsmen and Travel Spectacular Show, Vancouver Outdoor Adventure Show, and Calgary Outdoor Adventure Show. NWTT also hosted the *NWT Sportsmen and Travel Spectacular* in Edmonton in mid March 2012.
- **Arctic Air - Integrated Marketing Campaign** - On January 10, 2012 NWTT began an advertising campaign on the new hit CBC drama series *Arctic Air*. The investment from NWTT was approximately \$200,000 NWTT gained additional advertising exposure from having the NWT Tourism logo, and often specific mention of the NWT, included in the CBC's overall advertising campaign. A number of NWT tourism operators donated trips as part of a special "watch and win" contest. Over 40 thousand people entered the contest.
- **Canadian Tourism Commission (CTC) Campaigns** - NWTT participated in working groups in Vancouver in February 2012 focused on the CTC marketing efforts in their established and emerging markets. A presentation was made on marketing to youth as it relates to Canada's 150 Anniversary in 2017.
- **Deh Cho Travel Connection (DCTC)** - NWTT is active in the DCTC, a joint marketing campaign that is shared by the NWT, northern Alberta and northern British Columbia.

Web and Social Media Campaigns:

- **Websites** - added a sub-site www.myspectacularnwt.com
- **Facebook** - two Facebook pages created: 'SpectacularNWT' and 'My Spectacular NWT'
- **Twitter** - four Twitter accounts created: General, Fishing, Aurora and Business
- **E-newsletters** - distributed monthly to approximately 15,000 recipients
- **Online Booking System** - continues to be improved

Trade and Media Events:

- **Trade Shows** - NWTT participates in major trade shows in North America such as *Go Media*, *Rendez-vous Canada* and *Tête-à-Tête*.
- **Trade and Media FAMs** (familiarization tours) - NWTT hosted several media FAMs from North America including two writers from *Fly Rod and Reel* magazine, a writer from the online golf publication *Inside Golf*, a film crew from the television program *Backyard Tourist* and a journalist from the United Kingdom producing stories for the *Toronto Star*.
- **Sales Calls** - NWTT has been making sales calls to key travel trade accounts, resulting in a number of leads in Vancouver, Toronto, Chicago, and Texas, and has also been instrumental in helping key accounts with their negotiations with NWT tourism operators.
- **Royal Visit** - The Duke and Duchess of Cambridge visited the NWT in July 2011. Canadian media coverage in excess of \$16 million in earned media resulted.
- **Tourism Week** - NWTT/Northern Frontier Visitors Association hosted a golf tournament.

Tourism Support Activities:

- **Product development/packaging training sessions** - NWTT hosted training sessions in Hay River and Fort Smith. Each session was followed up by one-on-one consultation visits to each operator's place of business to provide advice on marketing, product pricing, etc. Over 30 operators attended. In Hay River six new packages were developed and are now being promoted at trade and consumer shows.
- **NWTT Toll Free Service and Fulfillment** - NWTT is responsible for the toll free service and fulfillment of the inquiries that are generated from the advertising campaigns, counsels prospective visitors and sends out tourism information.
- **Photo Library** - many requests are fulfilled for use of photo and video assets.

General Activities and Tourism Association Business:

- **Research** - NWTT participated in a special Pan-Territorial marketing research project to help determine the success of the current campaign and to guide future campaigns.
- **Conference and Annual General Meeting (AGM)** - NWTT held its AGM in Yellowknife on November 3, 2011 and elected a new board of directors. It also held its Tourism Conference on November 4-6, 2011 in Yellowknife.

EUROPE

Advertising - Print, Web and Social Media: NWTT placed an ad in Amerika Journal, which was well received with over 100 direct requests to the dedicated information line for NWTT in Germany. The German-language website www.spectacularnwt.de has been updated to be in line with the NWT spectacular brand (linked directly to the NWTT main website).

Cooperative Marketing Initiatives: NWTT participated in the SK Touristik consumer show, Knecht Reisen industry newsletter, a special DCTC promotion, and a camping feature with CANUSA. Trade cooperatives in Switzerland included a special Canada Week promotion in Bern and a multi-vision show project with Chinook Tours.

Trade Shows/Sales Calls: NWTT attended ITB Berlin (referred to as the World's Leading Travel Trade Show). NWTT met with over 25 tour operators from Germany, Switzerland and Austria and made several sales calls. Discussions were held around the possibility of a direct flight from Zurich to Yellowknife in the fall of 2013 (two test flights). A number of new projects have resulted from these discussions including the development of special one-way fly drive itineraries in 2013 that will be contingent on a RV satellite depot being developed in Yellowknife.

ASIA PACIFIC

Advertising and Promotion: NWTT has now joined several other provincial and territorial organizations (BC, Alberta, Ontario, PEI, and Yukon) as part of Team Canada.

Trade and Media FAMs: NWTT provided support for a small trade FAM from China. With the success of Yellowknife Tours, the China market is beginning to grow quickly. NWTT also hosted a Mile Post FAM, which featured our Aurora and winter products, and a Japanese Outdoor Magazine "Brutus" tour of writers and photographers.

TOURISM AND PARKS

TOURISM PRODUCT DIVERSIFICATION AND MARKETING PROGRAM

Purpose

To address both short and long-term issues faced by tourism businesses and tourism operators when expanding into new markets or developing new products.

Eligibility

An applicant is required to meet at least one of the following conditions in order to make an application and be eligible under this Program:

- (1) Has owned or operated a tourism business for at least one year in the last five years;
- (2) Has been licensed for at least one year in the last five years by the GNWT as a Tourism Establishment or Outfitter under the former *Travel and Tourism Act* or as Tourism Operator under the current *Tourism Act*;
- (3) Has been subcontracted or employed in management capacity by any of the above for a minimum of five years within the last ten years;
- (4) Represents a group of separate businesses or operations intending to develop a market ready Tourism Product Package;
- (5) Intends to start a business in which Aboriginal cultural tourism is a significant component; and/or
- (6) Is a Destination Marketing Organization in the NWT (Schedule 4 only).

Businesses for whom ITI has paid out claims under the former Tourism Deposit Assurance Program are specifically precluded from this Program.

Grant/Contribution

Contribution

Maximum Amount Available Per Applicant

- o Schedule 1: \$25,000 total
- o Schedule 2: \$250,000 total
- o Schedule 3: \$10,000 per year
- o Schedule 4: \$350,000 per year for NWTT

Program Budget

\$900,000 for 2011/12 fiscal year

Program Manager

Tourism and Parks Division

Policy Authority

Established under authority of Minister of ITI

Application Process

Application form and guidelines for the Tourism Product Diversification and Marketing Program can be found on the ITI website under Programs and Services and are available at any ITI Local Regional Office or ITI Headquarters Office in Yellowknife. Applications must be received by certain predetermined dates each year (banking days) and funding distributed to those applications which provide the greatest benefit to the NWT, and meet the Program criteria.

Completed applications are delivered to ITI Regional Offices or ITI Headquarters Office in Yellowknife, who administer and make recommendations for approval.

Results Reporting

The 2011/12 fiscal year was the fifth year for this Program.

There are four Schedules to this Program to address both individual business requirements and broad-based marketing efforts that would benefit the entire NWTT industry, as follows:

- o Schedule 1: Business Planning and Transition Assistance
- o Schedule 2: New Product Development or Enhancement of Existing Product
- o Schedule 3: Marketing Assistance for Tourism Businesses
- o Schedule 4: Marketing Contributions for NWTT

The Program funded 12 successful applications in 2011/12, resulting in a total contribution of \$900,000. The breakdown of these contributions is as follows:

#	Schedule	Funding	Applicant	Purpose
1	2	\$ 40,000	North Nahanni Naturalist Lodge	Develop new cultural tourism experience products
2	2	\$ 200,000	Simpson Air/Nahanni Mountain Lodge	Expansion of the bed-night capacity
3	2	\$ 12,000	Midnight Express Tours	Create aboriginal cultural activities
4	2	\$ 150,000	Rat River Development Corporation Ltd	Create experiential cultural activities and VIC
5	2	\$ 109,800	B Dene Adventures	Develop/operate a cultural tourism business
6	2	\$ 16,200	Yellow Dog Lodge	Purchase equipment (sawmill, fridge, freezer, solar panels, cargo trailer, gazebo)
7	3	\$ 40,000	NWT Tourism	Hire a sales agent for North America to work with NWT tourism operators
8	2	\$ 13,000	Blackfeather	Develop materials for French-speaking markets
9	2	\$ 76,000	Great Bear Lake Lodge	Develop new outdoor adventure products
10	2	\$ 143,000	Your Planner	Create bus tour by purchasing a 16 passenger bus. Tour will explore the South Slave, though the starting point is in Yellowknife and a visit to Fort Simpson for a flight seeing tour into Nahanni National Park.
11	2	\$ 48,000	Canoe North Adventures	Expansion of product offerings
12	2	\$ 52,000	Fort McPherson Gwich'in Council	Materials development
	TOTAL	\$ 900,000		

TOURISM AND PARKS

TOURISM TRAINING FUND PROGRAM

Purpose

The purpose of the tourism training fund is to:

- Fund short-term training (less than 12 weeks), which will advance and enhance the NWT tourism industry workers, groups, and collectives of workers' capacity to obtain or create employment; and
- Provide prospective employers in the NWT with a better trained tourism labour force.

Eligibility

Eligible Businesses/Applicants:

The Program will cover training for businesses or individuals engaged in or employed in the tourism industry in the NWT.

Eligible Training:

Training must be short, formal courses or workshops, and could be via distance education such as correspondence courses, internet or teleconferencing.

Grant/Contribution

Contribution

Maximum Amount Available Per Applicant

Individual Applications:

A maximum of two applications per year, per applicant. Maximum funding per application is \$3,000.

Business or Group Applications:

A maximum of one application per year, per business or group. Maximum funding per application is \$6,000.

Program Budget

\$100,000 for the 2011/12 fiscal year

Program Manager

Tourism and Parks Division

Policy Authority

Established under authority of Minister of ITI

Application Process

The Application Form and Guidelines for the Tourism Training Fund can be found on the ITI website under Programs and Services and are available at any ITI Local Regional Office or ITI Headquarters Office in Yellowknife. Applications will be accepted at any time, but must be submitted prior to training start date. Applications will be assessed monthly.

Completed applications are delivered to ITI Regional Offices or ITI Headquarters Office in Yellowknife, who administer and make recommendations for approval.

A business or group who applies for funding must demonstrate that the training falls within the Tourism Priorities and that the funding is intended to train more than one staff by a certified instructor.

Funding for individuals is intended to support training of single individuals in a set of skills.

Results Reporting

2011/12 was the first year for the Tourism Training Fund Program. The Program is intended to provide additional support for the NWT tourism industry and its operators, and to help them provide services from well-trained individuals in their operations.

The following is the priority list for funding consideration:

1. Valid Tourism Operator Licence holders;
2. Non-government Visitor Information Centre;
3. Accommodations Sector; and
4. Individuals, businesses, collectives, not-for-profit tourism associations or organizations engaged in the tourism sector.

For the 2011/12 fiscal year, one application was approved in the amount of \$2,520.57, going to Ms. Rosanna Strong for a Certified Interpretive Planner Workshop in Saskatchewan.

Number of tourism related jobs in NWT:

	2003	2004	2005	2006	2007	2008	2009	2010
Employee	4,027	3,973	3,765	3,574	3,728	3,682	3,727	3,957
Self-employed	417	380	520	641	399	321	324	280
Total tourism industries, NWT	4,450	4,360	4,309	4,257	4,139	4,007	4,058	4,233
Total economy, NWT	25,800	26,050	25,970	26,025	26,675	26,625	25,725	26,955

Source: Statistics Canada - CANSIM table no. 383-0009 (March 2011)

MACKENZIE VALLEY PETROLEUM PLANNING OFFICE

ABORIGINAL CAPACITY BUILDING

Purpose

To provide Aboriginal organizations in regions most impacted by the proposed Mackenzie Gas Project, with assistance for capacity-building. The goal of this Program is to improve the competitive position of the NWT oil and gas sector and stimulate employment opportunities through capital investment.

Eligibility

Applicants must be members of an Aboriginal organization located within the Inuvialuit, Gwich'in, Sahtu, South Slave, and Dehcho Regions.

Grant/Contribution

Contribution

Maximum Amount Available Per Applicant

\$90,000 for each claimant group or Region

Program Budget

\$360,000 for the 2011/12 fiscal year

Program Manager

Mackenzie Valley Pipeline Office (MVPO) and Regional Superintendents

Policy Authority

Established under authority of Minister of ITI

Application Process

Aboriginal organization applicants provide an annual work-plan and budget, detailing proposed activities, schedule and a source and application of all project costs.

\$90,000 is available for each claimant group in the Inuvialuit and Gwich'in settlement areas. The Inuvialuit Regional Corporation (IRC) and Gwich'in Tribal Council (GTC) receive the entire allocation, determine and administer the funds in their respective settlement areas.

The Sahtu ITI Regional Superintendent, based on previous approvals and applications received, determines the Sahtu Region's \$90,000 annual allocation.

The Dehcho and South Slave Regions \$90,000 annual allocation is shared between the two GNWT Administrative Regions, with the ITI Regional Superintendents of the two Regions determining the maximum amount for each recipient based on the number and type of applications received and previous approvals.

In the Sahtu, Dehcho and South Slave Regions, the Regional Petroleum Advisor and the ITI Regional Superintendent determine the Regions' funding priorities. The ITI Regional Superintendent approves the application.

The Deputy Minister will rule on appeals either by requesting that the application be reconsidered or denying the appeal.

Results Reporting

There were a total of 13 contributions made in the 2011/12 fiscal year, totalling \$360,000.

Inuvik Region Allocations - \$180,000

Organization	Amount	Purpose
Inuvialuit Regional Corporation	\$90,000	Provide contribution assistance to the Inuvialuit Regional Corporation in support of their staff position of Oil and Gas Employment Officer. This person assists Inuvialuit beneficiaries in accessing and maintaining employment in the oil and gas industry and in accessing appropriate industrial safety and training programs. IRC capacity building activities were broken out into three separate categories for reporting purposes: • Human Resources Enhanced Training and Support Services – IRC has continued to work on the creation of future job opportunities. • Community Visits – HR Coordinator along with O&G employment officer, Career officer and education manager have visited all communities to provide update on available work. • Statistical Information Compilation and Monitoring Program which compiled statistics on the number of person hours worked and contracts awarded during the 2010-11 work season. This information is used for manpower and contract planning to maximize Inuvialuit benefits from future petroleum exploration activities in the Inuvialuit Settlement Area.
Gwich'in Tribal Council	\$90,000	Provide contribution assistance to the Gwich'in Tribal Council to support the Business Development Manager Position in the delivery of a number of programs including; the capacity development of registered Gwich'in Businesses; continued development of Health Safety and Environmental programs for registered Gwich'in businesses, and to support the participation of the Gwich'in Tribal Council and Gwich'in Development Corporation businesses in the 2010 Inuvik Petroleum Show.

Sahtu Region Allocations - \$90,000

Organization	Amount	Purpose
Town of Norman Wells	\$5,000	To host a Hydraulic Fracturing Public Information Workshop in Norman Wells. The workshop was conducted through cooperation between ITI, Aboriginal Affairs and Northern Development Canada, the National Energy Board and expert speaker Derek Brown, with over 45 members of the public attending. The public found the presentation and information provided very informative and worthwhile.
Tulita District Land Corporation	\$5,000	To host a Hydraulic Fracturing Public Information Workshop in Tulita. The workshop was attended by close to 50 persons and was presented by the same group as conducted sessions in Norman Wells and Fort Good Hope.
Yamoga Land Corporation	\$5,000	To host a Hydraulic Fracturing Public Information Workshop, conducted by same group as above, with approximately 50 persons in attendance.

Deline District Land Corporation	\$25,000	For travel during the year to attend oil, gas and mineral conferences, and to participate in Aboriginal capacity building workshops. The Corporation President, Board Members and Staff attended a business investment meeting in Cold Lake Alberta and a business development meeting in Yellowknife. The President and several Board members attended the Arctic Gas Symposium in Calgary.
Tulita District Land Corporation	\$25,000	For travel to oil, gas and mineral workshops, conferences and symposiums, including Inuvik Petroleum Show and Arctic Gas Symposium in Calgary. Some funds were used to hold an open house in Calgary at the CAPP offices to introduce companies to the Tulita District Land Corporation to allow industry to get a better understanding of Access and Benefit Agreements expectations of the of the communities of Tulita and Norman Wells who are represented under the Tulita District Land Corporation.
Tulita District Land Corporation	\$25,000	Towards costs to undertake a Rights Issuance Process on the District's wholly owned sub-surface lands. Some of the work undertaken included preparation of a Freehold Lease Development Plan and work towards a Tulita District Petroleum Rights Issuance. The working group also developed a plan on how to "Conduct a Call for Bids on TDLC Sub-Surface Lands"

Dehcho and South Slave Regions Allocation - \$90,000

Kátłodééche First Nation (KFN)	\$30,000	To send three delegates to the Arctic Gas Symposium in Calgary. It will give the organization the opportunity to network, gain contacts, and share ideas and experiences with other like groups.
Deh Gah Got'ie First Nation - Fort Providence	\$3,000	To continue to build oil and gas capacity in the East Dehcho Region (includes: Ka'a Gee Tu First Nation, Kátłodééche First Nation, Deh Gah Got'ie First Nation and West Point First Nation). Anticipated benefits include; increased employment and economic opportunities within the oil/gas play in the Cameron Hills and building capacity amongst the members of the East Deh Cho Region in the oil/gas industry by attending oil/gas conferences, seminars and workshops.
Kátłodééche First Nation (KFN)	\$12,000	To send three members of the Band Council to the Arctic Gas Symposium in Calgary. The main reason is to explore joint venture potential if the gas wells prove viable. They had several very productive meetings with companies interested in a joint venture.
Pehdzeh Ki Contractors	\$13,650	To support 13 workers in attending pre- employment Safety Training in preparation for work with Ledcor Pipelines on the Enbridge Norman Wells pipeline. Courses included Standard first Aid/CPR, Chainsaw Safety, WHMIS, TDG, H2S Alive, and Construction Safety Systems.
Wolfe Trail Slashing	\$31,350	To Support 12 workers in attending Safety Training courses in Ft. Nelson and Fort Liard in preparation for slashing work in the Horn River Basin and Fort Liard area. Courses included: H2S Alive, Snowmobile Operators, Occupational First Aid, Level I Chainsaw Safety, and Transportation of Dangerous Goods.

MACKENZIE VALLEY PETROLEUM PLANNING OFFICE

OTHER PIPELINE RELATED INITIATIVES

Purpose

This funding is allocated to allow for the flexibility to respond to unanticipated community or organizational needs as they are identified – including those that may be identified by the Minister and Executive Council.

Eligibility

Assistance is available to NWT community or organizational applicants participating in new one-time initiatives pertaining to the proposed MGP.

Grant/Contribution

Contribution

Maximum Amount Available Per Applicant

No maximum amount per applicant has been specified.

Program Budget

\$55,000 for the 2011/12 fiscal year

Program Manager

Mackenzie Valley Pipeline Office (MVPO)

Policy Authority

Established under authority of Minister of ITI

Application Process

A written proposal with budget is normally a minimum requirement. The MVPO Director approves the application. The ITI Deputy Minister will rule on any appeals.

Results Reporting

Projects approved in 2011/12 totalled \$63,570 and included:

- \$20,000 - Town of Inuvik - To subsidize the salary for the co-coordinator of the Inuvik Petroleum Show. The Town also used a portion of this contribution to enable the Mayor, two Councillors and the business development officer to attend the 12th annual Arctic Gas Symposium Conference. The Inuvik Petroleum Show has become the premier networking and tradeshow event north of 60 for the northern oil and gas sector.
- \$15,000 - Hamlet of Tuktoyaktuk - To support the compiling of information and seeking the requirements needed to develop a five year Tuktoyaktuk Harbour Management Plan in preparation of an anticipated increase in offshore oil and gas exploration activity that is expected to occur in the Beaufort Sea over the next few years.
- \$13,000 - Yamoga Land Corporation - To support travel to attend workshops, conferences and symposiums relating to oil, gas and mineral activities. This included attendance by the President and Board members at the Inuvik Petroleum Show and 12th Annual Arctic Gas Symposium in Calgary.
- \$6,000 - Ayoni Keh Land Corporation - To support leadership attendance at oil, gas and mineral related workshops, conferences and symposiums.
- \$6,000 - Fort Good Hope Métis Land Corporation - To support leadership attendance at oil, gas and mineral conferences, workshops and symposiums.
- \$3,570 - Sahtu Region - Aboriginal Capacity Building

MACKENZIE VALLEY PETROLEUM PLANNING OFFICE

SUPPORT TO THE ABORIGINAL PIPELINE GROUP

Purpose

Support the Aboriginal Pipeline Group (APG) in obtaining a one-third ownership interest in the Mackenzie Gas Project (MGP).

Eligibility

Assistance is limited exclusively to the APG, the legal entity established to hold the NWT Aboriginal peoples' ownership interest in the Mackenzie Valley Natural Gas Pipeline.

Grant/Contribution

Contribution

Program Budget

\$300,000 for the 2011/12 fiscal year

Program Manager

Mackenzie Valley Pipeline Office (MVPO)

Policy Authority

Established under authority of Minister of ITI

Application Process

The GNWT, Government of Canada, TransCanada Pipelines Limited continue to jointly fund the administration costs of the APG. The APG Board of Directors submits an application each year, which includes audited financial statements and an annual report, highlighting activities and results of the previous year, a work plan and budget for the upcoming year.

Results Reporting

The Inuvialuit, Gwich'in and Sahtu are members of the APG partnership. In their 2011/12 results report, the APG Board of Directors identified a number of key areas in which the partnership achieved results; including:

- o In December 2010, after six years, the MGP received regulatory approval from the National Energy Board (NEB). This decision was confirmed by a Federal Cabinet Order-in-Council in March of 2011. The Certificate of Public Convenience and Necessity issued by the NEB will expire in 2015 if construction has not commenced by December 31st of that year.
- o APG continues to maintain contact with potential financiers, develop a detailed financing work plan and continues to represent its Aboriginal shareholders in MGP decision-making.
- o APG participated in all discussions with the Government of Canada on the fiscal framework agreement for the MGP.
- o APG has been active in promoting the benefits of participation in the APG opportunity with all Aboriginal groups in the NWT, especially in the Dehcho communities.
- o A comprehensive communications strategy resulted in a better understanding of APG's benefits, and a closer identification of APG as a locally-owned Aboriginal organization.
- o APG uses every MGP decision-making forum to promote Aboriginal opportunities.

APG's work plan for 2012/13 will reinforce the key focus areas identified above while taking into account funding reductions from both the Government of Canada and TransCanada.

INDUSTRIAL INITIATIVES

DIAVIK COMMUNITY ADVISORY BOARD

Purpose

This contribution allows for operation of the Diavik Community Advisory Board (DCAB), established pursuant to the Diavik Socio-Economic Agreement (SEA), to monitor the commitments made in the Diavik SEA.

Eligibility

Funding is directed to DCAB

Grant/Contribution

Contribution

Maximum Amount Available Per Applicant

Reviewed every three years

Program Budget

\$180,000 for the 2011/12 fiscal year

Program Manager

Industrial Initiatives

Policy Authority

Authority for this contribution was established through GNWT signature of the Diavik SEA.

Application Process

Diavik and the GNWT jointly fund DCAB. DCAB submits a proposed work plan and budget to the two funders for approval once every three years. The SEA describes the mandate and role of DCAB, providing direction for work plan activities.

Results Reporting

DCAB provides advice to the Parties to the SEA about how effectively the SEA is being implemented. DCAB has the authority to recommend changes that can help the SEA achieve its intended results. DCAB also provides a way for communities to comment on impacts from the Diavik Project that they are observing.

Under the Contribution Agreement, the Board is required to provide.

- o Audited financial statements showing how funds were spent;
- o An Annual Report as described in Articles 6.4.4 and 6.4.5 of the SEA;
- o A list of Board meetings and description of the purpose of each meeting; and
- o A status report on the three-year Board workplan approved pursuant to Article 2.1.16 of the Diavik SEA.

The funding enables communities in the Slave geological region to collect information about community impacts in a consistent way. This helps DCAB to review and compare community-driven indicators across a broad geographic area and across cultural groups. This work ensures strong community involvement in industrial monitoring.

DCAB is made up of representatives from Behchokò, Whati, Gametì, Wekweètì, Dettah, N'dilo, Łutsek'e, Kugluktuk and the North Slave Métis Alliance. Two representatives from both Diavik and the GNWT also sit on the Board. This unique Board provides an outlet for valuable input and consideration by all Parties on a variety of issues arising from the Diavik Project.

In 2011/12, DCAB received and reviewed reports from Diavik Diamond Mines Inc. and held board meetings. However; required documentation was not provided from DCAB for the 2011/12 fiscal year and therefore no contribution funding was provided in 2011/12.

APPENDIX A

SUPPORT FOR ENTREPRENEURS AND ECONOMIC DEVELOPMENT (SEED)

SUMMARY REPORT BY REGION AND CLIENT

2011/12 FISCAL YEAR

**Support For Entrepreneurs And Economic Development Policy
Industry, Tourism and Investment 2011/2012**

Region: **Beaufort Delta**

1	1	A.C. Contracting Entrepreneur Support	Aklavik	\$15,000
2	2	Aklavik Development Corporation Entrepreneur Support	Aklavik	\$12,350
3	3	Aklavik Hunters & Trappers Community Economic Development	Aklavik	\$7,900
4	4	Aklavik Indian Band Community Economic Development	Aklavik	\$15,720
5	5	Aklavik Klips Entrepreneur Support	Aklavik	\$7,752
6	6	Alanak, Connie Micro-Business	Ulukhaktok	\$746
7	7	Albert, Rosie Micro-Business	Inuvik	\$576
8	8	Andre, May Mary Micro-Business	Fort McPherson	\$773
9	9	Aracely's Tire Shop Entrepreneur Support	Aklavik	\$5,597
10	10	Arey, Nellie Micro-Business	Aklavik	\$1,856
11	11	Bates, Clara A. Micro-Business	Tuktoyaktuk	\$1,320
12	12	Benoit, Brenda Micro-Business	Aklavik	\$344
13	13	Blake-Heron, Ruby Micro-Business	Fort McPherson	\$720
14	14	Cardinal, Eileen M. Micro-Business	Tsiigehtchic	\$1,363

**Support For Entrepreneurs And Economic Development Policy
Industry, Tourism and Investment 2011/2012**

Region:		<u>Beaufort Delta</u>		
15	15	Cardinal, Vincent Micro-Business	Inuvik	\$980
16	16	Carpenter, Margaret Rose Micro-Business	Sachs Harbour	\$93
17	17	Chicksi, Bertha Micro-Business	Tuktoyaktuk	\$1,680
18	18	Cockney, Julia C. Micro-Business	Tuktoyaktuk	\$799
19	19	DH Wiring Business Intelligence and Networking	Inuvik	\$4,958
20	20	Elias, Greta J. Micro-Business	Tuktoyaktuk	\$840
21	21	Elias, Janet Micro-Business	Tuktoyaktuk	\$1,656
22	22	Elias, Shirley Vera Micro-Business	Tuktoyaktuk	\$882
23	23	End of the Road Music Festival Community Economic Development	Beaufort Delta Regional	\$21,000
24	24	Goose, Leanne Maidie Business Intelligence and Networking	Inuvik	\$2,174
25	25	Gordon, Cindy Micro-Business	Aklavik	\$344
26	26	Great Northern Arts Festival Community Economic Development	Inuvik	\$40,236
27	27	Green's Arctic Adventures Micro-Business	Paulatuk	\$2,320
28	28	Gruben, Annie Micro-Business	Tuktoyaktuk	\$1,012
29	29	Gruben, Donald Frederick Micro-Business	Inuvik	\$2,321

**Support For Entrepreneurs And Economic Development Policy
Industry, Tourism and Investment 2011/2012**

Region:		<u>Beaufort Delta</u>		
30	30	Gruben, Karen Micro-Business	Tuktoyaktuk	\$1,075
31	31	Gruben, Nancy M. Micro-Business	Tuktoyaktuk	\$938
32	32	Gwich'in Renewable Resource Board Business Intelligence and Networking	Inuvik	\$2,947
33	33	Gwich'in Social & Cultural Sector Support	Fort McPherson	\$24,977
34	34	Gwich'in Tribal Council Community Economic Development	Inuvik	\$30,000
35	35	Gwichya Gwich'in Band Business Intelligence and Networking	Tsiigehtchic	\$5,268
36	36	Hamlet of Aklavik Community Economic Development	Aklavik	\$25,000
37	37	Hamlet of Paulatuk Community Economic Development	Paulatuk	\$27,066
38	38	Hamlet of Sachs Harbour Community Economic Development	Sachs Harbour	\$25,000
39	39	Hamlet of Ulukhaktok Community Economic Development	Ulukhaktok	\$30,300
40	40	Incorporated Hamlet of Tuktoyaktuk Community Economic Development	Tuktoyaktuk	\$10,213
41	41	Inuvialuit Community Economic Development Organizatio Community Economic Development	Inuvik	\$19,000
42	42	Inuvik Chamber of Commerce Business Intelligence and Networking	Inuvik	\$2,585
43	43	Inuvik Curling Club Community Economic Development	Inuvik	\$16,765
44	44	Inuvik Golf Association Community Economic Development	Inuvik	\$27,637

**Support For Entrepreneurs And Economic Development Policy
Industry, Tourism and Investment 2011/2012**

Region: **Beaufort Delta**

45	45	Inuvik Youth Center Society Micro-Business	Inuvik	\$4,360
46	46	Irish, Sarah Micro-Business	Aklavik	\$1,040
47	47	J & L Transport Ltd. Entrepreneur Support	Tuktoyaktuk	\$15,000
48	48	Joss, Allen Micro-Business	Inuvik	\$2,160
49	49	Kaglik, Edwin Gerald Micro-Business	Aklavik	\$1,791
50	50	Kallak, Ron G. Micro-Business	Ulukhaktok	\$647
51	51	Kanayok, Margaret Business Intelligence and Networking	Fort McPherson	\$545
52	52	Kasook, Corey B. Micro-Business	Tuktoyaktuk	\$967
53	53	Kay, Diane Edith Micro-Business	Inuvik	\$1,260
54	54	Keevik, Melanie Micro-Business	Tuktoyaktuk	\$917
55	55	Kimiksana, Brenda Micro-Business	Tuktoyaktuk	\$1,188
56	56	Klengenberg, Elsie Micro-Business	Ulukhaktok	\$790
57	57	Klengenberg, Laverna Micro-Business	Ulukhaktok	\$1,372
58	58	Koe Kids Traditions Entrepreneur Support	Fort McPherson	\$6,739
59	59	Koe, Carlene Karen Micro-Business	Aklavik	\$102

**Support For Entrepreneurs And Economic Development Policy
Industry, Tourism and Investment 2011/2012**

Region: Beaufort Delta

60	60	Koe, Stephen J. Micro-Business	Fort McPherson	\$1,514
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61	61	Kogiak, Tanya L. Micro-Business	Aklavik	\$666
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62	62	Kudlak, Martha Micro-Business	Sachs Harbour	\$604
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63	63	Kuptana, David Entrepreneur Support	Ulukhaktok	\$605
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64	64	Lucas, Samantha Micro-Business	Sachs Harbour	\$1,962
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65	65	Martin, Renie Micro-Business	Inuvik	\$1,741
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66	66	McDonald, William Ellis Micro-Business	Fort McPherson	\$1,640
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67	67	Muckle, Robbie Lynn Micro-Business	Paulatuk	\$689
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68	68	Nigiyok, Louise E. Micro-Business	Ulukhaktok	\$1,314
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69	69	Nigiyok, Mabel Micro-Business	Ulukhaktok	\$989
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70	70	Nigiyok, Mary Jane Micro-Business	Ulukhaktok	\$968
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71	71	Notaina, Margaret Micro-Business	Ulukhaktok	\$795
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72	72	Okheena, Denise Micro-Business	Fort McPherson	\$1,499
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73	73	Okheena, Judy Micro-Business	Ulukhaktok	\$795
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74	74	Olifie, Gilberte M. Micro-Business	Ulukhaktok	\$2,113
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**Support For Entrepreneurs And Economic Development Policy
Industry, Tourism and Investment 2011/2012**

Region: **Beaufort Delta**

75	75	Olifie, Larry Entrepreneur Support	Ulukhaktok	\$2,948
76	76	Papik, Richard Isaac Micro-Business	Aklavik	\$825
77	77	Pascal, Stacy Shannon Micro-Business	Aklavik	\$2,532
78	78	Paul, Effie Marie Micro-Business	Aklavik	\$1,092
79	79	Paulatuk Hunters & Trappers Community Economic Development	Paulatuk	\$12,014
80	80	Podzadny, Horst Micro-Business	Inuvik	\$1,227
81	81	Pokiak, Ernest Taylor Sector Support	Tuktoyaktuk	\$20,000
82	82	Raddi, Gail Anne Ellen Marie Business Intelligence and Networking	Inuvik	\$3,122
83	83	Rat River Development Corporation Micro-Business	Fort McPherson	\$30,000
84	84	Ritchie, John Micro-Business	Inuvik	\$4,704
85	85	Sachs Harbour Community Corporation Community Economic Development	Sachs Harbour	\$11,192
86	86	Sean's Trucking Entrepreneur Support	Inuvik	\$15,000
87	87	Snowshoe, Audrey Micro-Business	Aklavik	\$1,461
88	88	Snowshoe, Effie Bella Micro-Business	Fort McPherson	\$2,067
89	89	Snowshoe, Marlene Micro-Business	Fort McPherson	\$807

**Support For Entrepreneurs And Economic Development Policy
Industry, Tourism and Investment 2011/2012**

Region: **Beaufort Delta**

90	90	Stefansson, Valerie Micro-Business	Inuvik	\$1,203
91	91	Stewart, Abraham Charles Micro-Business	Aklavik	\$1,189
92	92	Taylor, Derek R. Micro-Business	Tuktoyaktuk	\$1,050
93	93	Teddy, Charmaine Micro-Business	Tuktoyaktuk	\$1,002
94	94	Tetlit Gwich'in Council Business Intelligence and Networking	Fort McPherson	\$6,000
95	95	Tetlit Service Cooperative Ltd. Business Intelligence and Networking	Fort McPherson	\$2,424
96	96	Town of Inuvik Business Intelligence and Networking	Inuvik	\$23,927
97	97	Tsiigehtchic Charter Community Community Economic Development	Tsiigehtchic	\$25,000
98	98	Ulukhaktok Community Corporation Community Economic Development	Ulukhaktok	\$9,383
99	99	Unaleen's Bookkeeping Services Micro-Business	Inuvik	\$1,721
100	100	Villebrun, Greta Micro-Business	Tsiigehtchic	\$2,397
101	101	Villeneuve, Celine A Micro-Business	Inuvik	\$847
102	102	Voudrach, Patricia E. Micro-Business	Tuktoyaktuk	\$593
103	103	Western Arctic Business Development Corporation Community Economic Development	Inuvik	\$14,678
104	104	Whitbread, Bernadette Micro-Business	Aklavik	\$996

**Support For Entrepreneurs And Economic Development Policy
Industry, Tourism and Investment 2011/2012**

Region: **Beaufort Delta**

105	105	Wolki, Dorothy Micro-Business	Tuktoyaktuk	\$1,024
106	106	Wolki, Emma Cynthia Micro-Business	Tuktoyaktuk	\$1,068
Funding:				\$662,347

Region: **DehCho**

107	1	4498828 Canada Inc. Entrepreneur Support	Fort Simpson	\$2,010
108	2	5988 NWT Ltd. Sector Support	Fort Simpson	\$15,000
109	3	6333 NWT Ltd. Sector Support	Fort Simpson	\$13,621
110	4	Acho Camp & Catering Entrepreneur Support	Fort Liard	\$14,800
111	5	Aurora College Community Economic Development	Fort Simpson	\$25,000
112	6	B & P Enterprises Entrepreneur Support	Nahanni Butte	\$11,887
113	7	Beavertail Jamboree Organizing Committee Community Economic Development	Fort Simpson	\$8,160
114	8	Betsaka, Celine Micro-Business	Nahanni Butte	\$960
115	9	Blyth and Bathe Inc. Entrepreneur Support	Fort Simpson	\$10,905
116	10	Deh Cho Business Development Center Community Economic Development	Fort Simpson	\$24,702
117	11	Deh Cho Executive Suites Sector Support	Fort Simpson	\$12,927

**Support For Entrepreneurs And Economic Development Policy
Industry, Tourism and Investment 2011/2012**

Region: **DehCho**

118	12	Deh Cho First Nations Community Economic Development	Fort Simpson	\$14,000
119	13	Deh Cho Friendship Centre Community Economic Development	Fort Simpson	\$4,096
120	14	Doug Contracting Entrepreneur Support	Jean Marie River	\$15,000
121	15	Down 4 Music Records Micro-Business	Fort Liard	\$4,710
122	16	Ernest Hardisty Contracting Entrepreneur Support	Jean Marie River	\$4,880
123	17	Flutterby Pottery Entrepreneur Support	Fort Simpson	\$15,000
124	18	Fort Simpson Chamber of Commerce Community Economic Development	Fort Simpson	\$47,225
125	19	Fort Simpson Community Garden Society Community Economic Development	Fort Simpson	\$10,120
126	20	Fort Simpson Historical Society Entrepreneur Support	Fort Simpson	\$14,283
127	21	Fort Simpson Recreation Society Community Economic Development	Fort Simpson	\$25,000
128	22	Fort Simpson Training and Consulting Inc Entrepreneur Support	Fort Simpson	\$7,573
129	23	Gail's Confectionary Entrepreneur Support	Jean Marie River	\$3,200
130	24	GBM Construction Entrepreneur Support	Fort Simpson	\$11,116
131	25	Giahi Logging Entrepreneur Support	Jean Marie River	\$4,880
132	26	Grossetete, Gloria Delores Micro-Business	Fort Liard	\$1,388

**Support For Entrepreneurs And Economic Development Policy
Industry, Tourism and Investment 2011/2012**

Region: **DehCho**

133	27	Hamlet of Fort Liard Entrepreneur Support	Fort Liard	\$9,121
134	28	Helen's Coffee Shop Entrepreneur Support	Trout Lake	\$919
135	29	Heritage Centre Society Community Economic Development	Fort Simpson	\$2,919
136	30	Jumbo, David Micro-Business	Trout Lake	\$1,537
137	31	Jumbo, Margaret Micro-Business	Trout Lake	\$540
138	32	K'YELI Translation, Interpreting & Transcribing Service Micro-Business	Fort Simpson	\$2,449
139	33	Kotchea, Neil Micro-Business	Fort Liard	\$297
140	34	Latwaitis, Ainsley Micro-Business	Fort Liard	\$1,111
141	35	Lavoie, Natalie Micro-Business	Fort Simpson	\$400
142	36	Liard Valley General Store Entrepreneur Support	Fort Liard	\$23,452
143	37	Liidlil Kue First Nation Community Economic Development	Fort Simpson	\$20,415
144	38	Liidlil Kue Society Community Economic Development	Fort Simpson	\$25,000
145	39	Mackenzie Mountain Tours Entrepreneur Support	Wrigley	\$15,000
146	40	Mackenzie Rest Inn Entrepreneur Support	Fort Simpson	\$5,497
147	41	Matte Legal Services Entrepreneur Support	Fort Simpson	\$3,432

**Support For Entrepreneurs And Economic Development Policy
Industry, Tourism and Investment 2011/2012**

Region: **DehCho**

148	42	McKenzie Manor Sector Support	Fort Simpson	\$15,000
149	43	McLeod, Fred Micro-Business	Fort Simpson	\$1,114
150	44	Moses, D'Arcy J. Entrepreneur Support	Wrigley	\$6,034
151	45	Moses, Earl Micro-Business	Fort Simpson	\$1,200
152	46	Nahanni Butte Dene Band Community Economic Development	Nahanni Butte	\$48,200
153	47	Nahanni Mountain Lodge Ltd. Entrepreneur Support	Fort Simpson	\$13,611
154	48	Nahanni Ram Travel Agency Entrepreneur Support	Fort Simpson	\$5,760
155	49	Nahanni Wilderness Adventures Ltd. Entrepreneur Support	Fort Simpson	\$19,786
156	50	Nogha Enterprises Ltd. Business Intelligence and Networking	Fort Simpson	\$12,093
157	51	North Nahanni Naturalist Lodge Ltd. Entrepreneur Support	Fort Simpson	\$45,000
158	52	Norwegian, Douglas Senior Micro-Business	Jean Marie River	\$2,360
159	53	Olinto's Taxi Ltd. Entrepreneur Support	Fort Simpson	\$13,714
160	54	Open Sky Creative Society Entrepreneur Support	Fort Simpson	\$26,024
161	55	Pehdzeh Ki Contractors Ltd. Business Intelligence and Networking	Wrigley	\$11,073
162	56	Pehdzeh Ki First Nation Business Intelligence and Networking	Wrigley	\$2,324

**Support For Entrepreneurs And Economic Development Policy
Industry, Tourism and Investment 2011/2012**

Region: DehCho

163	57	Perigrine Productions Business Intelligence and Networking	Fort Simpson	\$5,009
164	58	R.W. Contracting Entrepreneur Support	Fort Simpson	\$14,085
165	59	RG Consulting Services Inc. Entrepreneur Support	Fort Simpson	\$7,508
166	60	Riverside Mobile Grill Micro-Business	Fort Simpson	\$14,520
167	61	Robin Forest Contractor Micro-Business	Fort Simpson	\$9,112
168	62	Sadee Resources Services Entrepreneur Support	Fort Simpson	\$4,800
169	63	Sambaa K'e Dene Band Community Economic Development	Trout Lake	\$20,300
170	64	Sambaa K'e Development Corporation Entrepreneur Support	Trout Lake	\$48,976
171	65	Shehtah Financial Management Entrepreneur Support	Fort Simpson	\$10,031
172	66	Sign Magic Entrepreneur Support	Fort Simpson	\$2,070
173	67	SSR Contracting Entrepreneur Support	Fort Simpson	\$20,472
174	68	Stewart, Kenneth Entrepreneur Support	Fort Simpson	\$1,136
175	69	Territorial Farmers Association Community Economic Development	Fort Simpson	\$4,033
176	70	Thomas Simpson Secondary School Business Intelligence and Networking	Fort Simpson	\$1,376
177	71	Towcho Transport Entrepreneur Support	Wrigley	\$5,497

**Support For Entrepreneurs And Economic Development Policy
Industry, Tourism and Investment 2011/2012**

Region: **DehCho**

178	72	Trade Services Entrepreneur Support	Fort Liard	\$9,730
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179	73	Trail River Creative Services Micro-Business	Fort Simpson	\$4,162
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180	74	Tsetso, Antoine Micro-Business	Fort Simpson	\$1,877
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181	75	Tthenaago Development Corporation Community Economic Development	Nahanni Butte	\$19,762
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182	76	Village of Fort Simpson Community Economic Development	Fort Simpson	\$17,026
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183	77	Xih Shets'etih Micro-Business	Fort Simpson	\$5,000
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Funding: \$884,306

Region: **North Slave**

184	1	4720 Northwest Territories Ltd. Sector Support	Yellowknife	\$5,500
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185	2	Adzin, Lena Micro-Business	Yellowknife	\$1,307
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186	3	Alain-Lilly, Charissa Micro-Business	Yellowknife	\$2,600
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187	4	Aquilon Power Kite Inc. Business Intelligence and Networking	Yellowknife	\$5,247
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188	5	Ashoona Family Studio Entrepreneur Support	Yellowknife	\$4,550
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189	6	Aurora Arts Society Community Economic Development	Yellowknife	\$16,300
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190	7	Beaulieu, Louis Angus Micro-Business	Yellowknife	\$1,199
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**Support For Entrepreneurs And Economic Development Policy
Industry, Tourism and Investment 2011/2012**

Region: North Slave

191	8	Behcho Ko Towing Entrepreneur Support	Yellowknife	\$15,000
192	9	Bella Dance Academy Business Intelligence and Networking	Yellowknife	\$4,740
193	10	Benoit, France Entrepreneur Support	Yellowknife	\$5,518
194	11	Black, Nancy Dora Micro-Business	Yellowknife	\$981
195	12	Bloudov, Maxim Micro-Business	Yellowknife	\$4,000
196	13	Braden, Patrick Michael Entrepreneur Support	Yellowknife	\$3,456
197	14	Bulckaert, Jason Allen Micro-Business	Yellowknife	\$5,000
198	15	Carthew, Kirsten Carriona Micro-Business	Yellowknife	\$5,000
199	16	Chocolate, Narcisse Micro-Business	Yellowknife	\$2,389
200	17	Community Government of Behchoko Community Economic Development	Yellowknife	\$6,000
201	18	Dempsey, Colin Entrepreneur Support	Yellowknife	\$4,480
202	19	Desjarlais, Prairie Dawn Entrepreneur Support	Yellowknife	\$9,680
203	20	Deton'Cho Corporation Community Economic Development	Yellowknife	\$7,740
204	21	Dry Cold Media Micro-Business	Yellowknife	\$5,000
205	22	Duchene, Natasha Entrepreneur Support	Yellowknife	\$15,000

**Support For Entrepreneurs And Economic Development Policy
Industry, Tourism and Investment 2011/2012**

Region: **North Slave**

206	23	Ekendia, Leon Micro-Business	Yellowknife	\$1,585
207	24	Energy North Corporation Business Intelligence and Networking	Yellowknife	\$2,205
208	25	Energy Wall & Building Products Entrepreneur Support	Yellowknife	\$21,515
209	26	Enodah Wilderness Travel Entrepreneur Support	Yellowknife	\$15,000
210	27	Folk On The Rocks Community Economic Development	Yellowknife	\$13,413
211	28	Franco-Cultural Association of Yellowknife Community Economic Development	Yellowknife	\$9,900
212	29	Gon, Jesse James Entrepreneur Support	Yellowknife	\$1,024
213	30	Goudreau, Simone L. Entrepreneur Support	Yellowknife	\$9,900
214	31	Grogono, Matthew Micro-Business	Yellowknife	\$427
215	32	Gumboots, The Community Economic Development	Yellowknife	\$1,500
216	33	Hein, Dayl Micro-Business	Yellowknife	\$1,190
217	34	Hernandez, Aaron Entrepreneur Support	Yellowknife	\$10,512
218	35	Huskey, Joline Micro-Business	Yellowknife	\$1,500
219	36	Jacquard, Larry Entrepreneur Support	Yellowknife	\$2,412
220	37	Jeremick'ca, Julian Stewart Micro-Business	Yellowknife	\$1,624

**Support For Entrepreneurs And Economic Development Policy
Industry, Tourism and Investment 2011/2012**

Region: **North Slave**

221	38	Johnson, Mark Walter Micro-Business	Yellowknife	\$1,000
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222	39	Kenny, Dennis Johnson Micro-Business	Yellowknife	\$4,988
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223	40	Ko Energy Accounting Micro-Business	Yellowknife	\$2,180
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224	41	Kotchilea, Lawrence & Doris Entrepreneur Support	Yellowknife	\$3,851
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225	42	Kotchilea, Matthew Micro-Business	Yellowknife	\$516
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226	43	Koyina, Harriet Micro-Business	Yellowknife	\$1,792
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227	44	Kremski, Chandra Micro-Business	Yellowknife	\$5,000
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228	45	Kruse, Astrid Entrepreneur Support	Yellowknife	\$4,400
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229	46	La Federation Franco-Tenoise Community Economic Development	Yellowknife	\$9,528
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230	47	Lac La Martre Adventures Entrepreneur Support	Yellowknife	\$12,300
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231	48	Leading at the Edge Business Intelligence and Networking	Yellowknife	\$3,366
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232	49	Lutsel K'e Dene First Nation Business Intelligence and Networking	Yellowknife	\$6,484
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233	50	Mackenzie Art Co. Inc. Entrepreneur Support	Yellowknife	\$13,500
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234	51	McCreesh, Alison Micro-Business	Yellowknife	\$5,000
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235	52	McGee, Melinda Micro-Business	Yellowknife	\$700
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**Support For Entrepreneurs And Economic Development Policy
Industry, Tourism and Investment 2011/2012**

Region: **North Slave**

236	53	McKenna Funeral Services Sector Support	Yellowknife	\$14,790
237	54	Mercredi, Travis Nicholas Micro-Business	Yellowknife	\$5,000
238	55	Morgan, Shauna C. Business Intelligence and Networking	Yellowknife	\$1,513
239	56	Music NWT (RAANT) Community Economic Development	Yellowknife	\$25,517
240	57	Namushka Lodge (1982) Ltd. Entrepreneur Support	Yellowknife	\$10,395
241	58	NCS Production Ltd. Entrepreneur Support	Yellowknife	\$15,000
242	59	Nextreme Entrepreneur Support	Yellowknife	\$40,800
243	60	Nishi-Khon Freeway Inc. Entrepreneur Support	Yellowknife	\$15,000
244	61	Nitsiza, Monique Micro-Business	Yellowknife	\$1,154
245	62	Northern Exposure Entrepreneur Support	Yellowknife	\$6,544
246	63	Northern Frontier Visitors Association Community Economic Development	Yellowknife	\$12,564
247	64	Northwest Territories Tourism Association Entrepreneur Support	Yellowknife	\$46,000
248	65	NWT Metis Dene Development Fund Community Economic Development	Yellowknife	\$5,000
249	66	NWT Riders Association Sector Support	Yellowknife	\$7,271
250	67	Pokiak, Myrna Evelyn Entrepreneur Support	Yellowknife	\$8,127

**Support For Entrepreneurs And Economic Development Policy
Industry, Tourism and Investment 2011/2012**

Region: **North Slave**

251	68	Prelude Lake Marina & Rentals Entrepreneur Support	Yellowknife	\$1,775
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252	69	Rabesca, Patricia Micro-Business	Yellowknife	\$1,092
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253	70	Sabourin, John Micro-Business	Yellowknife	\$4,749
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254	71	Saravanja, Pablo Micro-Business	Yellowknife	\$3,500
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255	72	Silke, Andrew Jeremy Entrepreneur Support	Yellowknife	\$1,960
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256	73	Snowkings Winter Festival Community Economic Development	Yellowknife	\$15,000
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257	74	Sorensen, Lone Business Intelligence and Networking	Yellowknife	\$1,516
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258	75	The J Group Ltd. Entrepreneur Support	Yellowknife	\$14,984
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259	76	The Long John Jamboree Community Economic Development	Yellowknife	\$10,000
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260	77	Tlicho Learning & Development Centre Entrepreneur Support	Yellowknife	\$15,000
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261	78	Tompkins, Kate Entrepreneur Support	Yellowknife	\$6,307
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262	79	Top of the World (2000) Ltd. Entrepreneur Support	Yellowknife	\$3,795
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263	80	Tremblay, Patrice Micro-Business	Yellowknife	\$5,000
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264	81	Walden, Jennifer F. Entrepreneur Support	Yellowknife	\$8,784
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265	82	Wanazah, Celine Micro-Business	Yellowknife	\$1,618
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**Support For Entrepreneurs And Economic Development Policy
Industry, Tourism and Investment 2011/2012**

Region: **North Slave**

266	83	Western Arctic Moving Pictures Community Economic Development	Yellowknife	\$6,801
267	84	Winkler, Marc Entrepreneur Support	Yellowknife	\$5,000
268	85	Yellow Dog Lodge Ltd Entrepreneur Support	Yellowknife	\$10,000
269	86	Yellowknife Artist Run Community Centre Community Economic Development	Yellowknife	\$9,177
270	87	Yellowknife Chamber of Commerce Community Economic Development	Yellowknife	\$4,800
271	88	Yellowknife Glass Recyclers Entrepreneur Support	Yellowknife	\$11,389
272	89	Yellowknife Outdoor Adventures Ltd. Entrepreneur Support	Yellowknife	\$11,100
273	90	Yellowknife Tours Entrepreneur Support	Yellowknife	\$15,191
Funding:				\$682,209

Region: **NWT Pan-Territorial**

274	1	Conseil de développement économique des TNO Community Economic Development	Corporate	\$8,000
275	2	Denendeh Development Corporation Business Intelligence and Networking	Corporate	\$15,490
276	3	Local Government Administrators of the NWT Community Economic Development	Corporate	\$1,271
277	4	Matco Transportation Systems Business Intelligence and Networking	Corporate	\$1,600
278	5	Northern Aboriginal Business Association Community Economic Development	Corporate	\$50,000

**Support For Entrepreneurs And Economic Development Policy
Industry, Tourism and Investment 2011/2012**

Region: **NWT Pan-Territorial**

279	6	NWT & Nunavut Chamber of Mines Community Economic Development	Corporate	\$5,000
280	7	NWT Chamber of Commerce Community Economic Development	Corporate	\$38,846
281	8	NWT Community Futures Association Community Economic Development	Corporate	\$9,825
282	9	NWT Construction Association Business Intelligence and Networking	Corporate	\$20,000
283	10	NWT Medical Association Community Economic Development	Corporate	\$950
284	11	NWT Seniors Society Community Economic Development	Corporate	\$23,000
285	12	Smart Communities Society Community Economic Development	Corporate	\$111,000
Funding:				\$284,982

Region: **Sahtu**

286	1	6005 NWT Ltd Business Intelligence and Networking	Norman Wells	\$865
287	2	Andre, Leeroy Micro-Business	Deline	\$4,789
288	3	Ayoni Keh Land Corporation Community Economic Development	Colville Lake	\$15,000
289	4	Baptiste, Brenda J. Micro-Business	Deline	\$1,832
290	5	Barnaby, Charlie Micro-Business	Fort Good Hope	\$4,951
291	6	Baton, Marie Micro-Business	Deline	\$1,440

**Support For Entrepreneurs And Economic Development Policy
Industry, Tourism and Investment 2011/2012**

Region: Sahtu

292	7	Baton, Royden Geil Micro-Business	Deline	\$5,000
293	8	Behdzi Ahda First Nation Entrepreneur Support	Colville Lake	\$63,064
294	9	Bernarde, Shirley Micro-Business	Tulita	\$1,164
295	10	BJ Services Ltd. Entrepreneur Support	Tulita	\$15,000
296	11	Boyz R Us Ltd. Entrepreneur Support	Tulita	\$15,000
297	12	Canoe North Adventures Sector Support	Norman Wells	\$9,200
298	13	D.T. Enterprise Entrepreneur Support	Deline	\$8,737
299	14	Deline First Nation Community Economic Development	Deline	\$55,000
300	15	Dillon, James Micro-Business	Deline	\$760
301	16	Duncan, Dora Micro-Business	Colville Lake	\$2,707
302	17	Gene & Son's Hardware Entrepreneur Support	Colville Lake	\$691
303	18	Green Enterprise Northwest Territories Entrepreneur Support	Norman Wells	\$15,000
304	19	Grey Goose Lodge Ltd. Entrepreneur Support	Deline	\$6,800
305	20	Jackson, Jeffrey Micro-Business	Norman Wells	\$336
306	21	K'asho Got'ine Charter Community Community Economic Development	Fort Good Hope	\$33,144

**Support For Entrepreneurs And Economic Development Policy
Industry, Tourism and Investment 2011/2012**

Region: Sahtu

307	22	Keson Electrical Entrepreneur Support	Deline	\$15,000
308	23	Lafferty, Peter John Micro-Business	Fort Good Hope	\$2,868
309	24	Lennie Custodians Entrepreneur Support	Norman Wells	\$6,000
310	25	Little Dipper Cartage & Services Entrepreneur Support	Fort Good Hope	\$15,000
311	26	Mandi Lee's Mobile Kitchen Entrepreneur Support	Norman Wells	\$15,000
312	27	McDonald, Lisa Marie Micro-Business	Norman Wells	\$2,781
313	28	MeckCon Services Ltd. Entrepreneur Support	Deline	\$10,636
314	29	Modeste Outfitters Entrepreneur Support	Deline	\$15,000
315	30	Nevaeh Enterprise Entrepreneur Support	Deline	\$11,558
316	31	Norman Wells & District Chamber of Commerce Business Intelligence and Networking	Norman Wells	\$3,000
317	32	Norman Wells Historical Society Business Intelligence and Networking	Norman Wells	\$412
318	33	Norman Wells Land Corporation Sector Support	Norman Wells	\$34,970
319	34	North-Wright Airways Ltd. Community Economic Development	Norman Wells	\$29,229
320	35	Rayne's Convenience Store Entrepreneur Support	Deline	\$9,810
321	36	Riverview Stationery and Supplies Entrepreneur Support	Norman Wells	\$14,426

**Support For Entrepreneurs And Economic Development Policy
Industry, Tourism and Investment 2011/2012**

Region: **Sahtu**

322	37	Royal Canadian Legion Entrepreneur Support	Norman Wells	\$13,618
323	38	Sahtu Dene Council Community Economic Development	Deline	\$16,011
324	39	Techi?Q Ltd. Community Economic Development	Deline	\$43,122
325	40	Tee Jay Contracting Inc. Entrepreneur Support	Fort Good Hope	\$15,000
326	41	Tool-Box Construction Entrepreneur Support	Norman Wells	\$15,000
327	42	Town of Norman Wells Sector Support	Norman Wells	\$19,248
328	43	Triple M Taxi Entrepreneur Support	Norman Wells	\$15,000
329	44	Tulita Dene Band Community Economic Development	Tulita	\$10,000
330	45	Tulita Land Corporation Community Economic Development	Tulita	\$25,000
331	46	Tulita Pilot Trucking Entrepreneur Support	Tulita	\$15,000
332	47	Tulita Yamoria Community Secretariat Entrepreneur Support	Norman Wells	\$29,944
333	48	Tutcho, Camilla Micro-Business	Deline	\$1,984
334	49	Tutcho, Cecilia Micro-Business	Deline	\$1,836
335	50	Tutcho, Tina Rose Micro-Business	Deline	\$1,952
336	51	Victor Menacho Memorial Handgames Community Economic Development	Tulita	\$15,000

**Support For Entrepreneurs And Economic Development Policy
Industry, Tourism and Investment 2011/2012**

Region: **Sahtu**

Funding: \$683,882

Region: **South Slave**

337	1	4928 NWT Ltd. Sector Support	Hay River	\$5,641
338	2	6121 NWT Ltd o/a Gagnier Entrepreneur Support	Hay River	\$10,114
339	3	Arctic Pure Natural Spring Water Entrepreneur Support	Fort Smith	\$23,608
340	4	Beck, Eric Entrepreneur Support	Fort Resolution	\$2,707
341	5	Benwell, Larry A. Entrepreneur Support	Fort Smith	\$2,287
342	6	Berens, Audrey Lillian Entrepreneur Support	Hay River	\$1,160
343	7	Bonnetrouge, Rose Micro-Business	Fort Providence	\$1,846
344	8	Bourke, Mary Micro-Business	Fort Smith	\$2,011
345	9	Bourke, Rosalie Micro-Business	Fort Smith	\$660
346	10	Bourque, Jolene Mae Micro-Business	Fort Smith	\$5,000
347	11	Cabinets North Entrepreneur Support	Hay River	\$15,000
348	12	Canoe Arctic Inc. Entrepreneur Support	Fort Smith	\$15,000
349	13	Canoe North Entrepreneur Support	Hay River	\$12,250

**Support For Entrepreneurs And Economic Development Policy
Industry, Tourism and Investment 2011/2012**

Region: **South Slave**

350	14	Cardinal, Leonard Paul Micro-Business	Fort Smith	\$5,000
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351	15	Causa, Lena Micro-Business	Fort Providence	\$582
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352	16	Causa, Teena Micro-Business	Fort Providence	\$558
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353	17	Chicot, Sarah Micro-Business	Kakisa	\$1,000
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354	18	Clille, Adele Micro-Business	Fort Providence	\$2,120
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355	19	Concept Energy Services Ltd. Entrepreneur Support	Hay River	\$15,000
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356	20	Deh Gah Bridge Ltd. Business Intelligence and Networking	Fort Providence	\$1,213
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357	21	Deh Gah Dog Mushing Club Community Economic Development	Fort Providence	\$5,000
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358	22	Deh Gah Got'ie First Nation Community Economic Development	Fort Providence	\$31,000
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359	23	Delorme, Tyler Micro-Business	Fort Smith	\$5,000
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360	24	Delorme, Velma Entrepreneur Support	Fort Resolution	\$4,200
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361	25	Deninu K'ue Development Corporation Entrepreneur Support	Fort Resolution	\$29,400
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362	26	Deninu K'ue First Nations Community Economic Development	Fort Resolution	\$7,190
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363	27	Desjarlais, Charles Micro-Business	Fort Smith	\$1,128
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364	28	DeWolf Artworks Entrepreneur Support	Fort Smith	\$4,438
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**Support For Entrepreneurs And Economic Development Policy
Industry, Tourism and Investment 2011/2012**

Region: **South Slave**

365	29	DeWolf, Christine Marie Micro-Business	Fort Smith	\$700
366	30	Digout, Shirley Micro-Business	Hay River	\$1,400
367	31	Elleze, Geraldine Micro-Business	Fort Providence	\$1,760
368	32	Enterprise Settlement Corporation Community Economic Development	Enterprise	\$3,239
369	33	Evergreen Forestry Limited Entrepreneur Support	Hay River Reserve	\$15,000
370	34	Fabian, Margaret Micro-Business	Hay River Reserve	\$2,240
371	35	Firth-Jones, Ann Rose Micro-Business	Hay River	\$1,750
372	36	Flash Point Facilitators Ltd. Entrepreneur Support	Fort Providence	\$7,000
373	37	Fort Resolution Metis Council Community Economic Development	Fort Resolution	\$30,000
374	38	Fort Smith Metis Council Community Economic Development	Fort Smith	\$14,818
375	39	Fort Smith Ski Club Community Economic Development	Fort Smith	\$9,450
376	40	Funk, Frances T. Business Intelligence and Networking	Fort Smith	\$8,486
377	41	Gateway Jamboree Committee Community Economic Development	Enterprise	\$5,200
378	42	Hall, Robyn L. Entrepreneur Support	Fort Smith	\$3,153
379	43	Hamlet of Fort Resolution Community Economic Development	Fort Resolution	\$5,000

**Support For Entrepreneurs And Economic Development Policy
Industry, Tourism and Investment 2011/2012**

Region: **South Slave**

380	44	Hancock, Shirley Entrepreneur Support	Hay River	\$3,780
381	45	Hay River Chamber of Commerce Community Economic Development	Hay River	\$24,900
382	46	Hay River Early Music Society Community Economic Development	Hay River	\$4,900
383	47	Hay River Jet Boat Race Committee Community Economic Development	Hay River	\$25,000
384	48	Hay River Music Arts and Culture Society Community Economic Development	Hay River	\$5,000
385	49	Hay River Seniors Society Community Economic Development	Hay River	\$10,000
386	50	Hill, Adam Micro-Business	Hay River	\$5,932
387	51	Incorporated Hamlet of Fort Providence Sector Support	Fort Providence	\$205
388	52	J's Bed & Breakfast Entrepreneur Support	Fort Resolution	\$11,650
389	53	Ka'A'Gee Tu First Nation Community Economic Development	Kakisa	\$10,880
390	54	Katlodeeche First Nation Community Economic Development	Hay River Reserve	\$29,875
391	55	Kikoak, Anneliese Bevington Entrepreneur Support	Fort Smith	\$1,487
392	56	Kolahok-Kallak, Elizabeth Micro-Business	Hay River	\$560
393	57	Kruger, Natacha Entrepreneur Support	Fort Smith	\$910
394	58	Labell, Tim Micro-Business	Fort Smith	\$3,288

**Support For Entrepreneurs And Economic Development Policy
Industry, Tourism and Investment 2011/2012**

Region: **South Slave**

395	59	Lacorne, Elsie Micro-Business	Fort Providence	\$1,456
396	60	Lacorne, Jolene Micro-Business	Fort Providence	\$1,240
397	61	Lacorne, Marie Louise Micro-Business	Fort Providence	\$600
398	62	Lafferty, Antoinette Entrepreneur Support	Fort Resolution	\$19,200
399	63	Lafferty, Greg Henry Micro-Business	Fort Resolution	\$5,000
400	64	Lafferty, Karen D Micro-Business	Hay River	\$5,000
401	65	Lafferty, Pearl Micro-Business	Fort Resolution	\$4,800
402	66	Lamalice, Doug Norman Micro-Business	Hay River Reserve	\$1,400
403	67	Lamalice, Sarah Micro-Business	Hay River Reserve	\$2,380
404	68	Landry, Grace Johanna Micro-Business	Fort Providence	\$1,186
405	69	Larocque, Jeela Micro-Business	Fort Resolution	\$4,049
406	70	Les Norn Contracting Entrepreneur Support	Hay River Reserve	\$8,000
407	71	Lesage, Marceline Micro-Business	Fort Providence	\$1,056
408	72	Lesage, Peter Entrepreneur Support	Hay River Reserve	\$8,000
409	73	Lou's Small Engines Business Intelligence and Networking	Fort Smith	\$2,734

**Support For Entrepreneurs And Economic Development Policy
Industry, Tourism and Investment 2011/2012**

Region: South Slave

410	74	Mandeville, Kyle Marty Micro-Business	Fort Resolution	\$5,000
411	75	Mandeville, Victor Robert Micro-Business	Fort Resolution	\$5,000
412	76	Maskwa Engineering Ltd. Entrepreneur Support	Hay River	\$15,000
413	77	McDonald, Meika Entrepreneur Support	Fort Smith	\$8,750
414	78	McMaster Electric Entrepreneur Support	Enterprise	\$11,600
415	79	Minoza, Kenneth Entrepreneur Support	Fort Providence	\$4,000
416	80	Morrison, Hertha Micro-Business	Fort Smith	\$1,220
417	81	Nadli, Janet Micro-Business	Fort Providence	\$1,114
418	82	Nadli, Rosemary Micro-Business	Fort Providence	\$725
419	83	Nadli, Sylvia Micro-Business	Fort Providence	\$1,476
420	84	Naegha Zhia Inc. Community Economic Development	Hay River Reserve	\$5,000
421	85	Noda Enterprises Ltd. Entrepreneur Support	Kakisa	\$10,000
422	86	Northern Life Museum Community Economic Development	Fort Smith	\$5,119
423	87	Northwest Territory Metis Nation Community Economic Development	Fort Smith	\$8,960
424	88	NWT Kayak Association Community Economic Development	Fort Smith	\$7,799

**Support For Entrepreneurs And Economic Development Policy
Industry, Tourism and Investment 2011/2012**

Region: **South Slave**

425	89	Parent, Phoebe R. Entrepreneur Support	Fort Providence	\$8,400
426	90	Pekok, Sharon Lynn Micro-Business	Hay River	\$5,000
427	91	Polar Pond Hockey Association Community Economic Development	Hay River	\$15,000
428	92	Sabourin, Hilda Micro-Business	Fort Providence	\$2,080
429	93	Sand Environmental Excavating Entrepreneur Support	Fort Smith	\$795
430	94	Sanderson, Jeff Micro-Business	Fort Resolution	\$5,000
431	95	Simba, Nora Micro-Business	Kakisa	\$1,200
432	96	Sittin' Pretty Pet Salon Micro-Business	Fort Smith	\$5,000
433	97	Soaring Eagle Friendship Centre Community Economic Development	Hay River	\$5,095
434	98	Squirrel, Emily Micro-Business	Fort Providence	\$1,584
435	99	Squirrel, Marlene Micro-Business	Fort Providence	\$800
436	100	Squirrel, Thelma Micro-Business	Fort Providence	\$1,152
437	101	Territorial Farmers Association Community Economic Development	South Slave Regional	\$14,050
438	102	Thebacha Business Development Corporation Community Economic Development	Fort Smith	\$26,000
439	103	Tourangeau, Marlene Micro-Business	Fort Smith	\$1,570

**Support For Entrepreneurs And Economic Development Policy
Industry, Tourism and Investment 2011/2012**

Region: **South Slave**

440	104	Town of Fort Smith	Fort Smith	\$30,000
		Community Economic Development		

441	105	Town of Hay River	Hay River	\$29,264
		Community Economic Development		

442	106	Undaa Gogah Corporation	Fort Providence	\$20,175
		Community Economic Development		

443	107	Vandell Ventures Ltd.	Fort Providence	\$1,880
		Entrepreneur Support		

444	108	Whimp, Minnie	Fort Resolution	\$1,742
		Micro-Business		

445	109	Yamozha Kue Society	Hay River Reserve	\$6,300
		Sector Support		

446	110	Young, Laurie Louise	Fort Smith	\$10,920
		Business Intelligence and Networking		

447	111	Your Planner	Hay River	\$752
		Entrepreneur Support		

Funding:	\$808,299
	\$4,006,024

Region: **Year-End Corrections**

448	1	Accounting Accrual Corrections	-	\$13,736
		-		

Funding:	\$13,736
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\$4,019,760