

Government of Gouvernement des Northwest Territories Territoires du Nord-Ouest

Yellowknife Hotel Information

Occupancy												
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2019	62.6%	82.8%	76.5%	47.7%	45.4%	54.8%	47.9%	64.6%	84.7%	71.2%	65.5%	68.5%
2018	71.3%	90.5%	88.1%	58.2%	55.9%	65.4%	56.2%	74.6%	90.3%	75.5%	65.3%	69.7%
% Change	-12.3%	-8.6%	-13.2%	-18.1%	-18.9%	-16.1%	-14.8%	-13.5%	-6.2%	-5.8%	0.3%	-1.7%

	Average Daily Rate (ADR)											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2019	\$171.94	\$176.50	\$177.66	\$173.19	\$175.51	\$173.17	\$166.42	\$174.27	\$175.10	\$175.61	\$175.08	\$171.74
2018	\$171.61	\$167.07	\$173.28	\$167.64	\$167.84	\$168.22	\$166.81	\$173.47	\$173.07	\$171.71	\$170.60	\$169.62
% Change	0.2%	5.6%	2.5%	3.3%	4.6%	2.9%	-0.2%	0.5%	1.2%	2.3%	2.6%	1.3%

Revenue Per Available Room (revPAR)												
Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec									Dec			
2019	\$107.56	\$146.09	\$135.88	\$82.60	\$79.61	\$94.94	\$79.66	\$112.49	\$148.37	\$124.95	\$114.69	\$117.69
2018	\$122.40	\$151.26	\$152.74	\$97.57	\$93.89	\$109.97	\$93.72	\$129.45	\$156.36	\$129.64	\$111.44	\$118.29
% Change	-12.1%	-3.4%	-11.0%	-15.3%	-15.2%	-13.7%	-15.0%	-13.1%	-5.1%	-3.6%	2.9%	-0.5%

Occupancy YTD					
2017	2018	2019			
71.6%	71.7%	64.2%			

ADR YTD						
2017	2018	2019				
\$161.91	\$170.34	\$174.12				

revPAR YTD					
2017	2018	2019			
\$115.92	\$122.10	\$111.74			

Methodology notes:

- 1. Data is collected by STR Inc. Participant hotels include: Days Inn & Suites Yellowknife, Explorer Hotel, Quality Inn & Suites Yellowknife, Super 8 Yellowknife, and Stanton Suites Hotel; Coast Fraser Tower was included in 2018 until August. In 2019, data represents 58% of available rooms in the City of Yellowknife.
- 2. Occupancy is the percentage of hotel rooms occupied during a specific time period, omitting rooms not available due to renovations or other reasons.
- 3. <u>Average Daily Room Rate</u> measures a hotel's pricing scale. It is calculated by dividing total revenue for a period by the total number of occupied room nights during the same period.
- 4. Revenue Per Available Room calculates the average daily revenue per available room. It is calculated by dividing a hotel's total revenue for a period by the total number of available rooms during the same period. Rooms which are not available due to renovations or other reasons are omitted.